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Administration Report
Aden Port Trust.
1915-16 and 1917-18 to 1920-21)

00133874

BOMBAY BRANCH
OF THE
ROYAL ASIATIC SOCIETY.
TOWN HALL, BOMBAY.

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on 01 February, 2020

ADMINISTRATION REPORT

of the

ADEN PORT TRUST

for

133874

1915-16.

ADEN:
Printed at M. HOWARD & Coy.'s Press.

00133874

MEMBERS of the Board of Trustees of the Port of Aden during the year ending 31st March 1916.

J. B. S. THUBRON Esqr., throughout the year.	CHAIRMAN.
Commander C. B. HENLEY, R. I. M., throughout the year.	EX-OFFICIO.
Major V. E. GWYER, 1st April to 21st May 1915, and from 2nd June 1915 to 31st March 1916.	
Captain C. G. P. JONES, 22nd May to 1st June 1915.	
Major A. H. E. MOSSE, I. A., 1st April to 21st November 1915.	Appointed by GOVERNMENT.
Major W. M. P. WOOD, I. A., 22nd November 1915 to 31st March 1916.	
JAMES CARNEGIE Esqr., throughout the year.	
HORMUSJEE COWASJEE DINSHAW Esqr., M. V. O. (of Messrs. COWASJEE DINSHAW & Bros.), 1st April to 22nd May 1915, and from 8th October 1915 to 31st March 1916.	
KAIKOBAD COWASJEE DINSHAW Esqr., (of Messrs. COWASJEE DINSHAW & Bros.), 16th June to 7th October 1915.	
SELIM M. MENAHEM MESSA Esqr., (of Messrs. MENAHEM MESSA), throughout the year.	

DEPARTMENTAL OFFICERS.

Commander C. B. HENLEY, R. I. M., Port Officer, Aden.

H. BERRIDGE Esqr., M. I. C. E., Chief Engineer, Aden Port Trust.

CHAS. BERRY Esqr., Secretary, Port Trust, Aden.

ADEN PORT TRUST.

ADMINISTRATION REPORT FOR THE YEAR ENDING 31st MARCH 1916.

The financial position of the Aden Port Trust continues to be satisfactory, though the receipts during the year were Rs. 10,446 less than in the previous year owing to the War. The closing balance was Rs. 4,78,072 as against an opening balance of Rs. 4,15,995. Of this closing balance, about 3/8th is held in Cash and Fixed Deposits, and 5/8th in Government Paper.

2. The total value of the Trade of Aden, excluding Government Stores, and Government Treasure, during the past year was Rs. 11,04,02,985 showing an increase of Rs. 63,08,850 as compared with the previous year. The increase was both in Imports and Exports in the proportion of roughly 4/9th in Imports, and 5/9th in Exports (Table I).

3. The decrease in Revenue (Table II) was chiefly due to Port Dues and Pilotage Receipts owing to a lesser number of vessels visiting the port in consequence of the War. There was, however, a slight increase in wharfage, and a special revenue was derived from Government for the use of Maala Wharf and sheds for Military purposes.

4. Turning to the working of the Wharves, the gross revenue Rs. 2,93,211 from this source, is shown in Table III, and shows an increase of Rs. 65,149 as compared with last year.

During the year no prosecutions were undertaken.

5. The total expenditure on improvements was Rs. 81,423, of which the most important items were (1) the Western Extension Scheme of the Maala Wharf, (2) New Petroleum Pier, (3) Face-wall, Tawahi Bay Reclamation and Workshop building, shed, &c.

6. The tonnage of vessels using the Port for the last five years is shown in Table V. There is a decrease of 9,81,456 tons in steamers this year.

7. The average tonnage of steamers using the port was 2,310 as against 2,542 the year previous.

Table VI gives the number and tonnage of steamers of various nationalities using the port.

Table VII gives the number of pilgrim ships and traffic.

Trade Remarks.

8. The increase in the total trade, for the year under review, amounted to Rs. 63,08,850 against last year's deficit of 238 lakhs. The increase was due to Sea-born Merchandise. Treasure and Land Trade decreased. The net result was an increase in Merchandise of Rs. 1,06,58,805, and a decrease in Treasure of Rs. 43,49,955.

The principal increases in the general trade were in Cotton Piece Goods, Grey especially ; Cotton Twist and Yarn ; Skins Raw ; Coffee ; Tea ; Gums and Resins ; Spices ; Oil Kerosine ; and Sugar, which increased in value but decreased in quantity, owing to shortage of stocks ; and similarly with Coal, on account of less shipping and the high price of coal and freights ruling at Cardiff. The important items which showed decreases were, Hides Raw ; Grain and Pulse ; Tobacco Unmanufactured, Metals, Shells, Seeds, Salt and Wax. The exports of Salt decreased to Calcutta, but the price per ton advanced appreciably.

Table VIII shows the chief items of Import and Export Trade.

9. The number of packages of Transhipment Cargo landed on Wharves was 99,736 against 1,59,214 the year before, and of transhipment carried out in the stream, 26,199 against 32,346, the decrease being due to scarcity of shipping and War conditions.

Port Officer's Department.

10. Table IX shows the services rendered to Shipping by the Port Officer's Department.

11. No serious casualties occurred during the year within the limits of the Port.

12. The Pilot Establishment of one Harbour Master and four pilots performed their duties satisfactorily. The Pilot Motor Launches continued to render good service to the Examination Service.

13. 121 Vessels with a recorded draft of 26′ and upward entered the port, as against 119 during the previous year.

14. The deepest draft steamer visiting the port was H.M.S. "Jupiter" drawing 28′-1″. The next deepest draft vessel that visited the port was the S.S. "Novara" drawing 28′.

15. The number of Government Vessels and Transports that called at Aden was 472, as against 420 the year before.

16. During the year several telegrams were received from the Meteorological Department, Simla, warning this port of atmospheric disturbances in the Indian Ocean, which were circulated amongst the Shipping Agents, and the necessary signals were hoisted on the Saluting Battery Flag-Staff for the information of shipping.

Chief Engineer's Department.

17. The expenditure on Engineering works during the year amounted to Rs. 1,59,973, as against Rs. 3,29,945 (Table X).

18. No reports of shortage in depths have been made, and it is presumed the dredged depths are being maintained.

19. Of the works in hand or begun during the year, the following are worthy of note:—

Maala Wharf West Extension Scheme.

(*a*) An Electric Lighting Plant consisting of a 40 B.H.P. Gardner oil engine driving a 22 K.W. dynamo was installed and has been working very satisfactorily. At present sixteen 300 C.P. Clusters for outside lighting and one hundred 25 C.P. lamps for inside lighting are installed.

(*b*) A Fire Engine was obtained from England. It was tried at work and gave satisfactory results. A shed for its accommodation is being constructed.

This extension with sheds was taken over by the Military Authorities, and a considerable part of the wharf is still occupied by them.

The Aden Railway has run a siding on to the export pier.

The wharfage, shed accommodation, cranes, electric light and railway siding have undoubtedly expedited greatly the embarking and disembarking of troops and stores, and the facilities afforded may entitle the Port to a favourable record of the services rendered, being made by Government.

Petroleum Pier.—This was completed as to earthwork and masonry. The top is now being levelled for the tram lines.

Tawahi Bay Reclamation Face-wall.—The boat landing and balustrade has been finished, completing the present stage of the work.

The approval by Government of the removal of the P. & O. Coal Grounds is the next step in the much-needed amelioration of the conditions of the sea frontage between the Residency Office and the Reclamation.

Steamer Point Signal Station.—The Electric Lighting plant was brought into use during the year.

Workshop Building, Shed, &c.—A length of shed 80 feet has been erected and an oil engine installed and run; and shafting erected, but no machine tools have been connected pending receipt of all materials and tools.

20. The workshop has been fully occupied during the year. All repairs, &c., to Port Trust Craft, Buoys, &c., were carried out in the workshop. Repairs have also been carried out to Government craft and machinery of the Aden Settlement.

21. The Chief Engineer left on 3rd June 1915 on 6 months' combined leave, and Mr. J. B. S. Thubron, Chairman, Aden Port Trust, carried out the duties of the Chief Engineer during his absence as arranged by the Trustees under Government Resolution No. 750, Marine Department, dated 1st September 1915.

Public Health.

22. The Public Health of the Port of Aden was good throughout the year ending 31st March 1916.

23. No epidemic visited the port during the year under review, except Small-pox, which prevailed in sporadic form, in the cooly lines, until the end of June 1915. Preventive measures were taken while the disease was prevalent by means of vaccination of contacts and disinfection of houses.

In the Infectious Diseases Hospital at Maala, there were 40 new cases treated along with 61 left over from last year. These included cases of Small-pox, Chicken-pox and Measles together with their contacts. Of these 24 cases were admitted from the shipping, the remainder being of local origin, 6 cases of Jigger and 1 case of Scarlatina were also landed and treated at Flint Island Quarantine Station, and Military Hospital, respectively.

1,098 steamers and square-rigged vessels were granted bills of health during the year, against 1,369 in the previous year. 1,085 bills of health were granted to buggalows during the year against 1,287 in the previous year.

31 ships arrived at this port during the year with infectious diseases on board. In case of these vessels, sanitary precautions were taken to check the spread of the disease, and the bills of health issued to them were annotated accordingly to the circumstances of each case.

2,745 vaccination operations were performed at Flint Island Quarantine Station on unprotected persons arriving at this port.

General Remarks.

24. The S.T. "Dolphin" was hired to the Admiralty for assisting in towing a Floating Dock.

The Tug has not yet been returned.

25. The harbour has again been extensively used by H.M.'s Ships and Transports from which no revenue has been derived. The coaling of these ships would not have been possible, had not the Board dredged the harbour to 30-31 feet and two berths 33-34 feet.

The following Armed Cruisers of the Red Sea Patrol used the harbour constantly :—

"Empress of Japan,"	Tonnage	5,098,	Length	455	feet,	Draft	26′
"Empress of Asia,"	,,	12,545,	,,	570	,,	,,	26′
"Empress of Russia,"	,,	12,557,	,,	570	,,	,,	26′
"Laurentic,"	,,	13,409,	,,	550	,,	,,	26′
"Lama,"	,,	1,717,	,,	275	,,	,,	14′-9″
"Lunka,"	,,	1,717,	,,	275	,,	,,	14′-9″

The largest ship to use the Inner Harbour was the H.M.A.C. "Laconia" Tonnage 13,045, Length 600 feet, Draft 28 feet.

26. Capital Works amounting to Rs. 81,500/- only have been taken in hand, the Board considering it advisable to keep this account as low as possible at the present time.

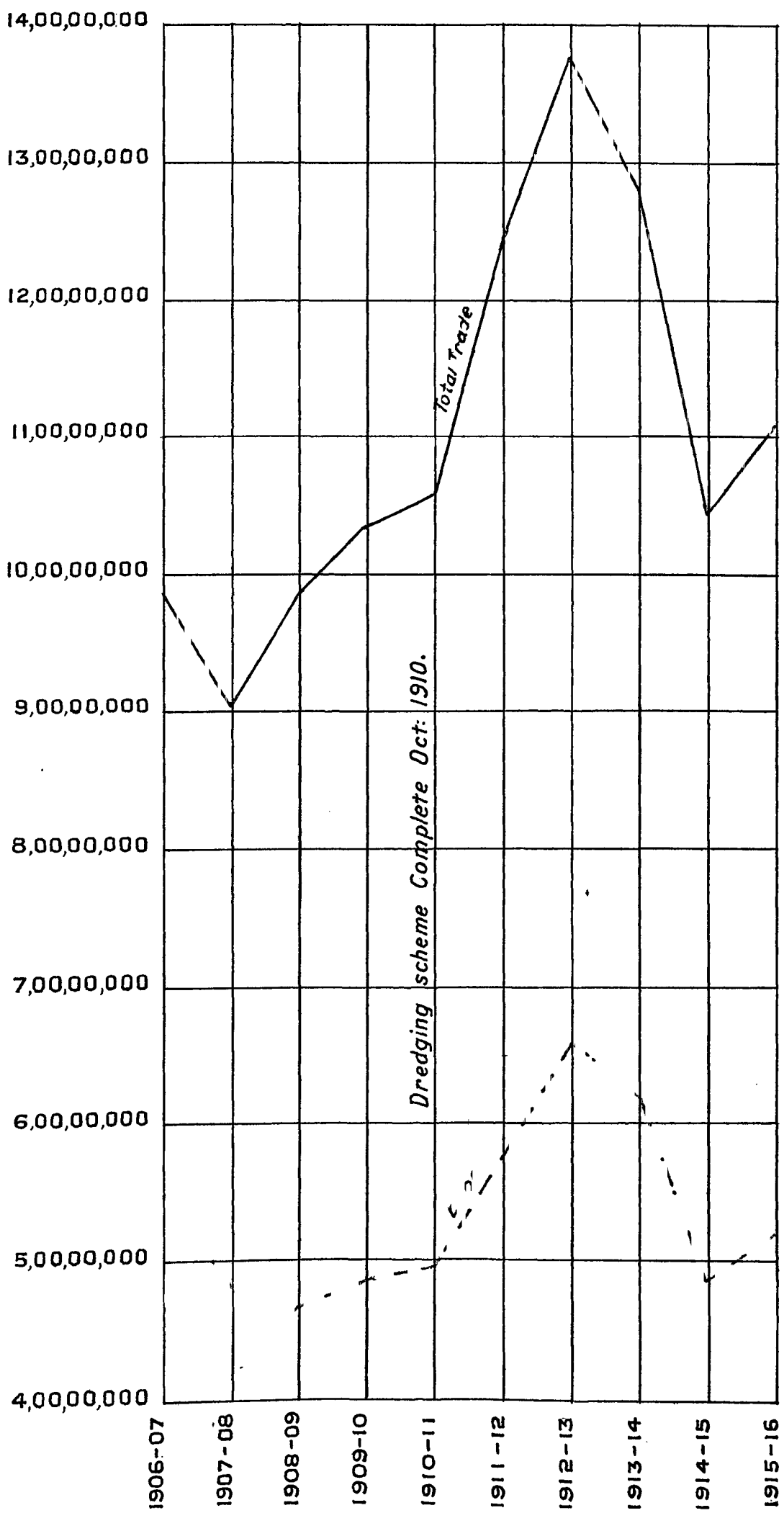
J. B. S. THUBRON,

Chairman, Aden Port Trust.

ADEN PORT TRUST

Value of Imports, Exports, & Total Trade.

1906-07 to 1915-16.

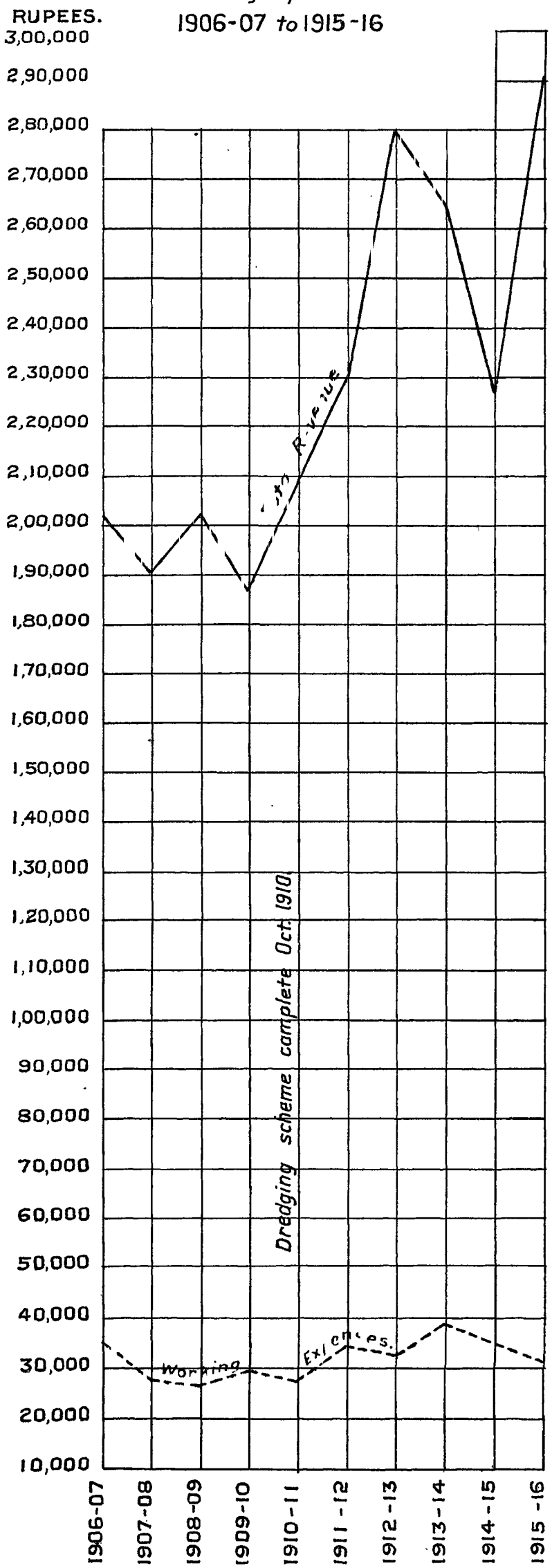


H Bennière
M.INST C.E
CHIEF ENGINEER
ADEN PORT TRUST.

ADEN PORT TRUST

Revenue & Working Expenses of Wharves.

1906-07 *to* 1915-16



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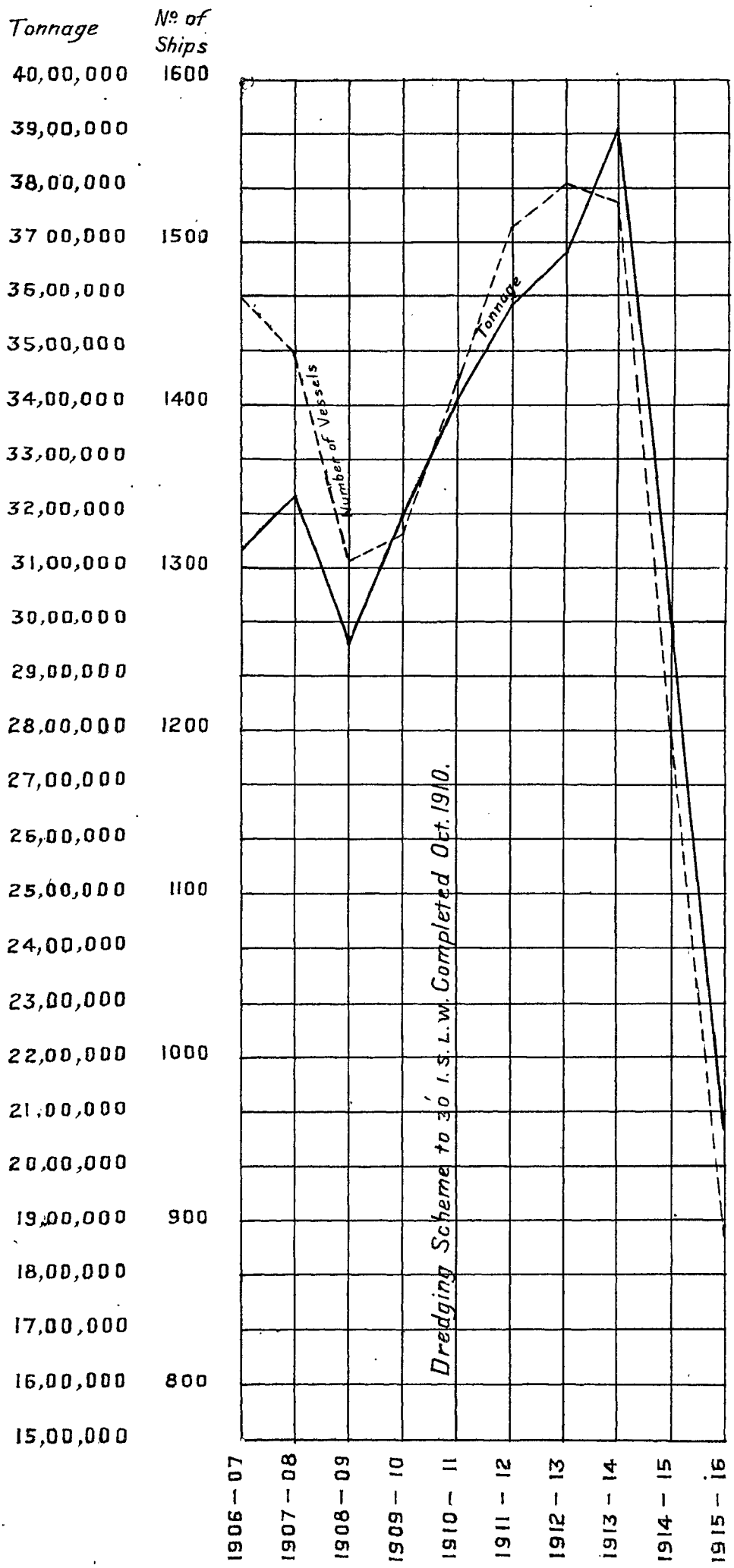
M.INST C.E

CHIEF ENGINEER

ADEN PORT TRUST

ADEN PORT TRUST

Number & Tonnage of Mercantile Steamers Using the Port
1906-07 to 1915-16



M. INST. C.E.
CHIEF ENGINEER
ADEN PORT TRUST

TABLES.

TABLE I.

Value of Trade.

Years.	Imports.	Exports.	Total
	Rs.	Rs.	Rs.
1906-07	5,51,31,974	4,43,44,794	9,94,76,768
1907-08	4,82,03,311	4,21,23,618	9,03,26,929
1908-09	5,16,81,897	4,77,25,165	9,94,07,062
1909-10	5,46,66,105	4,90,45,727	10,37,11,832
1910-11	5,59,59,914	4,97,11,903	10,56,71,817
1911-12	6,51,44,869	5,86,47,338	12,37,92,207
1912-13	6,93,11,085	6,80,51,400	13,73,62,485
1913-14	6,56,62,230	6,22,36,935	12,78,99,165
1914-15	5,51,40,135	4,89,54,000	10,40,94,135
1915-16	5,81,44,845	5,22,58,140	11,04,02,985

TABLE II.

Chief Items of Revenue.

	1914-15.	1915-16.
	Rs.	Rs.
Tolls at the various Bunders...	1,48,350	1,45,071
Wharfage fees at the Port Trust Bunders ...	53,221	60,147
Rent of warehouses and other properties including fees for storage of goods	14,000	18,075
Fees for night work, holidays, &c.	4,038	3,827
Quit-rent on properties	2,527	2,680
Hard fees	1,607	1,514
Hire of works and appliances	29,565	30,938
Interest on Government Security & fixed deposits	12,874	14,964
Pilotage receipts	1,01,629	79,225
Port dues on square-rigged vessels	1,31,333	85,440
Port dues on Country Craft	1,894	1,844
Mooring fees	9,058	7,421
Trolley car fees .	2,971	2,669
Rent of land on Tawahi Bay Reclamation, &c. ...	6,058	3,286
Use of Maala premises by Government ...	—	57,509
Total...	5,19,125	5,14,610

TABLE III.

Revenue derived from Wharves.

	1914-15.	1915-16.	Difference
	Rs.	Rs.	Rs.
Public Wharves.			
Tolls	80,333	89,905	+ 9,572
Wharfage	53,221	60,147	+ 6,926
Storage fees	14,000	18,075	+ 4,075
Other charges	11,887	69,384	+57,497
Private Wharves.			
Tolls	68,017	55,166	−12.851
Other charges	604	534	− 70
Gross Revenue...	2,28,062	2,93,211	+65,149
DEDUCT:—			
Working Expenses...	35,282	30,775	− 4,507
NOTE:—Including Establishment & Contingent charges and repairs to Piers and Offices, &c.			
Net Revenue...	1,92,780	2,62,436	+69,656

TABLE IV.

Details of Expenditure.

		1914-15.	1915-16.
		Rs.	Rs.
Deptt. I.	Superintendence. &c.	38,451	36,970
„ II.	Public Health	14,347	14,054
„ III.	Police Charges	17,541	18,527
„ IV.	Engineering and Survey ...	53,673	82,442
„ V.	Other general charges	13,350	12,093
„ VI.	Bunder Properties:—		
	(Maala Wharf)	29,833	25,911
	(Abkari Wharf)	1,802	2,337
	(Other Piers)	315	1,974
	(Private Wharves)	3,648	4,055
	(Other Properties)	2,228	2,527
„ VII.	Interest & Instalments	1,03,298	1,03,298
„ IX.	Pilotage Account	75,907	62,085
„ X.	Port Fund Account	73,254	60,404
	Capital Works (Revenue) ...	1,34,616	77,292
	Capital Works, (Depreciation and Replacement Fund)	3,872	4,206
	Unclaimed Wages	4	—
	Total...	5,66,139	5,08,175

TABLE V.

Number and Tonnage of Vessels.

	1911-12.		1912-13.		1913-14.		1914-15.		1915-16.	
	No. of Vessels	Tonnage	No. of Vessels	Tonnage	No. of Vessels	Tonnage	No. of Vessels	Tonnage	No. of Vessels	Tonnage
Steam Vessels	1,243	35,59,456	1,246	36,48,700	1,240	38,84,269	991	30,26,459	641	20,42,059
Do. do. under 200 tons	266	34,734	289	36,356	288	40,255	212	31,792	258	34,736
Sailing Vessels	1	698	—	—	1	520	1	520	2	520
Country Craft	982	30,307	1,365	40,124	1,460	43,095	1,277	37,125	1,059	33,632
Total Tonnage....		36,25,195		37,25,180		39,68,139		30,95,896		21,10,947
Average Tonnage of Steamers....		2,382		2,401		2,568		2,542		2,310

TABLE VI.

Number & Tonnage of Steamers of Various Nationalities.

	1914-15.		1915-16.	
	Steamers	Tonnage	Steamers	Tonnage
British	860	21,73,791	655	16,09,030
German	57	2,49,603	—	—
French	107	1,66,328	92	1,32,093
Italian	89	2,12,734	94	2,11,699
Austrian	49	1,65,477	—	—
Other Nationalities	42	90,838	60	1,24,493
Total....	1,204	30,58,771	901	20,77,315

TABLE VII.

Pilgrim Traffic.

	1914-15.		1915-16.	
	Vessels	Pilgrims	Vessels	Pilgrims
Arriving from Indian and Persian Gulf Ports ...	22	13,754	4	2,432
Returning to do do do ...	15	11,481	6	5,135

TABLE VIII.

Important Items of the Import Trade.

IMPORTS.

Particulars of Principal Items		1914-15.	1915-16.
Apparel	Value Rs.	1,73.325	1,80,000
Animals	Nos.	85.095	96,215
Coal	Tons	1,48,526	1,25,509
Coffee	,,	5,174	6,312
Cotton Twist and Yarn	,,	755	1,126
Cotton Piece Goods, grey	Yds.	3,36,30.782	5,91,26,693
do do white	,,	42,64,786	52,02,427
do do dyed	,,	56,94,499	67,26.862
Tobacco, unmanufactured	Tons	4,384	3,891
Grain and Pulse	,,	52,475	35,223
Gums and Resins	,,	1,332	3,182
Skins, raw	,,	3.156	3,701
Hides, raw	,,	2,414	1,703
Ivory, unmanufactured	,,	6	8
Liquors	Galls.	1,20,465	1,22,304
Metals	Tons	1,474	872
Oil, Kerosine	Galls.	11,29,372	14,37,744
Provision. Dates. excluding other dried fruits	Tons	7,772	6,904
do Ghee	,,	473	502
Seeds	,,	3.018	1,959
Shells, Mother of Pearls	,,	296	197
Spices	,,	1,195	1,381
Sugar	,,	4,825	3,954
Wax	,,	65	24
Wood	Value Rs.	1,95,600	1,54,020
Pearls	,, ,,	1,07,280	1,03,800
Treasure	,, ,,	61,61,205	40,29,945

TABLE VIII. *Continued.*

Important Items of the Export Trade.

EXPORTS.

Particulars of Principal Items.		1914-15.	1915-16.
Apparel	Value Rs.	58,440	83,745
Animals	Nos.	1,877	1,327
Coffee	Tons	5,052	6,409
Cotton Twist and Yarn	,,	498	753
Cotton Piece Goods, grey	Yds.	3,33,33,446	5,76,61,542
do do white	,,	26,22,838	31,88,259
do do dyed	,,	40,72,032	58,39,604
Tobacco, unmanufactured	Tons	2,577	2,976
Grain and Pulse	,,	40,168	24,500
Gums and Resins	,,	1,461	2,904
Skins, raw	,,	3,246	3,684
Hides, raw	,,	2,668	1,884
Ivory	,,	6	9
Metals	,,	334	440
Oil, Kerosine	Galls.	6,40,843	10,56,262
Provision, Fruits dried, including Dates ...	Tons	5,700	6,007
do Ghee	,,	260	156
Salt	,,	1,61,218	98,216
Seeds	,,	718	392
Shells, Mother of Pearls	,,	100	148
Spices	,,	928	1,273
Silk Piece Goods	Yds.	94,706	47,014
Sugar	Tons	3,883	2,936
Wax	,,	53	33
Wood	Value Rs.	1,15,725	1,40,505
Pearls	,, ,,	2,60,715	4,06,005
Treasure	,, ,,	80,28,915	58,36,215

TABLE IX.

Services rendered to Shipping.

	1914-15.		1915-16.	
	Inner Harbour	Outer Harbour	Inner Harbour	Outer Harbour
Steamers piloted in and out	1,032	258	944	157

	1914-15.	1915-16.
Steam vessels surveyed and Certificates granted under the Indian Steam Ships Act	14	7
Country Craft measured and Certificates granted ...	61	36
Harbour Craft, launches, lighters, &c., registered ...	249	223
Passenger Boats licensed	40	46
Bum-boats licensed	61	33
Buggalows surveyed for registration for the Court of the Resident	14	4
B. Certificates (long voyage) under Act X of 1889 ...	19	5
do (short voyage) do do ...	33	31
A. Certificates under Pilgrim Ships Act	2	1
B. do do do	37	10

TABLE X.

Statement showing Expenditure incurred on Engineering works during the year 1915-16.

Capital Works.	Rs.	Rs.
Maala Wharf West Extension Scheme	32,905	
Petroleum Pier at Maala	13,450	
Tawahi Bay Reclamation Face Wall	13,982	
Lighting Signal Station by Electricity...	618	
Work-shop Building, shed, &c....	10,555	
Work-shop Plant	15	
Quarters for Sub-Overseer	1,848	
Alterations to Signaller's Quarters, Marshag ...	1,524	
Other Minor Works	2,395	
Overhauling old Mooring Barge...	1,502	
New Bulwark and Rubbing Strake for Tug "Dolphin".	4	
Waterproofing roof of Godown No. 6	2,311	
do do Port Officer's quarters ...	314	
		81,423
Repairs and Maintenance		32,214
Establishment		46,336
	Total...	1,59,973

APPENDICES.

ADEN PORT

GENERAL BALANCE SHEET

LIABILITIES.	Cash.			Government Securities.		
To Debt to Government	9,30,678	5	0			
,, ,, Public	3,00,000	0	0			
,, Reserve Fund....	16,758	0	0	60,000	0	0
,, Depreciation and Replacement Fund	31,433	13	3	65,000	0	0
,, Unclaimed Wages	22	8	3			
,, Provident Fund	181	13	4			
,, Excess of Assets over Liabilities	37,95,970	14	3	1,75,000	0	0
TOTAL RS....	50,75,045	6	1	3,00,000	0	0

PORT TRUST OFFICE,
Aden, 7th June 1916.

TRUST.

ON THE 31st MARCH 1916.

APPENDIX A.

ASSETS.	Cash.			Government Securities.		
By Present Value of Moveable and Immoveable Properties, *vide* Schedule D.	48,96,973	0	0			
,, Advances with Trustees' Officers	732	8	0			
,, *Government Securities lodged with the Accountant General, Bombay				3,00,000	0	0
,, Fixed Deposits in National Bank of India, Ld.	1,60,000	0	0			
,, Cash in National Bank of India, Ltd.	17,339	14	1			
TOTAL Rs....	50,75,045	6	1	3,00,000	0	0

*GOVERNMENT SECURITIES:—

Reserve Fund	Rs. 60,000
Depreciation & Replacement Fund	,, 65,000
Revenue Surplus	,,1,75,000
Total	Rs. 3,00,000

CHAS. BERRY,
Secretary, Aden Port Trust.

J. B. S. THUBRON,
Chairman, Aden Port Trust.

SCHEDULE A. APPENDIX B.

ADEN PORT TRUST.

STATEMENT showing ACTUAL RECEIPTS *from 1st April 1915 to 31st March 1916 from the various* BUNDER PROPERTIES, *&c., made over to the Trustees.*

Budget Estimate.	RECEIPTS.	Actual receipts from 1st April 1915 to 31st March 1916. Amount. Rs.	As.	Ps.	Total. Rs.	As.	Ps.
	GENERAL ACCOUNT.						
	Maala Wharf.						
55,320	Tolls	86,007	0	0			
10,032	Wharfage	57,036	8	11			
8,976	Demurrage	9,891	9	1			
2,172	Storage fees	5,984	11	0			
2,076	Warehouse rent	2,178	4	0			
10	Cranage fees	13	13	0			
	Hard fees:—						
1,008	Vessels	1,221	12	0			
276	Timber	292	5	5			
2,328	Overtime fees	3,060	4	0			
24	Weighing and measuring fees	45	6	0			
84	Certificate fees	167	0	0			
708	Copying fees	984	8	0			
2,352	Trolley Car fees	2,668	14	0			
1,15,366					1,69,551	15	5
	Abkari Wharf.						
3,432	Tolls	3,897	14	3			
2,868	Wharfage	3,110	11	5			
10	Demurrage	20	8	6			
20	Cranage fees	5	9	0			
396	Overtime fees	286	2	0			
10	Copying fees	12	0	0			
6,736					7,332	13	2
	P. & O. Co.'s Wharf.						
9,156	Tolls	7,144	13	10			
36	Overtime fees	31	2	0			
10	Copying fees	13	8	0			
9,202					7,189	7	10
	M. M. Co.'s Wharf.						
3,504	Tolls	2,808	0	4			
50	Overtime fees	39	0	0			
10	Copying fees	5	0	0			
3,564					2,852	0	4
	Cowasjee Dinshaw & Bros.' Wharf.						
7,248	Tolls	11,112	14	1			
204	Overtime fees	259	10	0			
12	Copying fees	23	0	0			
7,464					11,395	8	1
	Aden Coal Co.'s Wharf.						
12,912	Tolls	14,151	15	0			
324	Overtime fees	150	8	0			
12	Copying fees	12	0	0	14,314	7	0
13,248	Carried over Rs...				2,12,636	3	10

APPENDIX B.—*Continued.*

Budget Estimate.	RECEIPTS.	Actual receipts from 1st April 1915 to 31st March 1916. Amount. Rs.	As.	Ps.	Total. Rs.	As.	Ps.
	Brought over Rs...				2,12,636	3	10
	GENERAL ACCOUNT.—*Continued.*						
	(COAL AND SALT WHARVES.)						
	Luke Thomas & Co.'s Wharf.						
8,412	Tolls	4,348	0	0	4,348	0	0
	B. I. S. N. Co.'s Wharf.						
1,752	Tolls	3,327	0	0	3,327	0	0
	Aden Salt Co.'s Wharf.						
10,188	Tolls	7,169	6	0	7,169	6	0
	A. & J. Laljee's Salt Wharf.						
8,712	Tolls	5,104	1	3	5,104	1	3
	General Miscellaneous.						
2,550	Quit rent	2,680	4	8			
1,950	House rent	1,972	5	3			
20	Sale of books	2	0	0			
560	Refunds and recoveries	1,050	0	0			
5,300	Sundry receipts	9,192	0	8			
10,000	Issue of materials at site	5,239	4	10			
5,000	Issue of Engineering Stores	22,506	10	2			
.....	Rent of land on Tawahi Bay Reclamation	3,286	5	9			
.....	Recovery of workshop charges	5,006	14	6			
.....	Use of Maala premises by Government	57,508	12	8			
25,380					1,08,444	10	6
	Interest.						
6,110	Interest on Government Promissory Notes	6,109	11	0			
4,800	Interest on Fixed Deposits	3,900	0	0			
.....	Interest on Cash Balances	590	4	0			
10,910					10,599	15	0
	Pilotage Account.						
90,576	Pilotage, transporting and pilots' detention fees ...	79,225	0	0	79,225	0	0
	Balance of Port Fund Account transferred under Section 51 of the Aden Port Trust Act, *vide* Schedule C. ..				4,30,854 74,448	4 0	7 9
	Total Revenue Account Rs...				**5,05,302**	**5**	**4**

CHAS. BERRY,

Secretary, Aden Port Trust.

J. B. S. THUBRON,

Chairman, Aden Port Trust.

SCHEDULE B. APPENDIX C.

ADEN PORT TRUST.

STATEMENT showing ACTUAL EXPENDITURE *from 1st April 1915 to 31st March 1916 on account of the general management of the Trust, and for working the various* BUNDER PROPERTIES, *&c., made over to the Trustees.*

Budget Estimate.	EXPENDITURE.	Total expenditure from 1st April 1915 to 31st March 1916. Establishment. Rs.	A.	P.	Maintenance and repairs. Rs.	A.	P.	Sundries. Rs.	A.	P.	Total. Rs.	A.	P.	Grand Total. Rs.	A.	P.
	GENERAL ACCOUNT.															
	GENERAL CHARGES.															
	I.—Superintendence, etc.															
7,955	Chairman's pay, leave and pension contribution	7,954	13	5												
6,189	Trustees' fees and conveyance ..	4,317	0	0												
19,570	Port Trust Office Establishment ...	18,609	8	3												
	Port Trust Office conveyance allowance	960	0	0												
4,500	Port Trust Office Contingencies ...							4,299	1	7						
830	Passage							829	2	0						
39,044		31,841	5	8				5,128	3	7	36,969	9	3	36.969	9	3
	II.—Public Health.															
1,620	Establishment	1,350	0	0												
563	Contingencies							423	4	6						
1,463	Plague precautions and quarantine charges							680	7	4						
975	Contribution towards up-keep of a Dispensary at Maala							975	0	0						
11,168	Contribution towards pay and pension of the Port Health Officer and Steam Launch Crew, including contingencies and cost of working and up-keep of Clayton Apparatus...							10,625	2	7						
15,789		1,350	0	0				12,703	14	5	14,053	14	5	14,053	14	5
	III.—Police Charges.															
18,630	Contribution towards the cost of the Harbour Police, including superannuation receipts							18,527	0	1						
								18,527	0	1	18,527	0	1	18,527	0	1
	Carried over Rs...													69,550	7	9

APPENDIX C.—*Continued.*

Budget Estimate.	EXPENDITURE.	Total expenditure from 1st April 1915 to 31st March 1916.													Grand Total.		
		Establishment.			Maintenance and repairs.			Sundries.			Total.					
		Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.			
	Brought over Rs...													69,550	7	9
	GENERAL ACCOUNT.—*Contd.*															
	General Charges.—*Continued.*															
	IV.—Engineering and Survey.															
23,978	Engineer's Establishment ...	23,232	12	1												
	Engineer's Conveyance allowance ...	721	13	3												
16,763	Workshop Establishment... ...	16,222	7	3												
	Workshop Conveyance allowance ...	540	0	0												
3,500	Contingencies							3,394	8	6						
107	Stores for boats, plant, etc. ...							90	2	4						
750	Survey Instruments and Drawing Materials							330	7	5						
1,472	Tools and plant							1,471	2	0						
301	Purchase of furniture							300	4	3						
349	Demarkation & Survey of foreshore properties							32	4	5						
33,291	Engineering Stores							33,290	11	0						
615	S. L. "Shamrock" Establishment (50%)	615	0	0												
792	,, ,, Contingencies (,,)							421	2	4						
1,779	Workshop charges (Recoverable) ...							1,778	15	5						
83,697		41,332	0	7				41,109	9	8	82,441	10	3	82,441	10	3
	V.—Other General Charges.															
1,500	Law, Printing & Solicitors' charges ...							1,446	8	6						
5,500	Settlement charges for quit-rent and property tax							5,197	12	10						
4,000	Pensions and gratuities							3.573	0	4						
288	Ramosis	287	0	0												
198	Cantonment charges for property tax...							155	6	7						
1,104	Contribution towards Telephone connections							1,032	0	0						
300	Subscription for prevention of cruelty to animals							300	0	0						
102	Provident Fund subscription including interest							101	10	0						
12,992		287	0	0				11,806	6	3	12,093	6	3	12,093	6	3
	VI.—Bunder Properties.															
	(Maala Wharf.)															
20,212	Establishment	14,795	7	2												
	Conveyance allowance	720	0	0												
6,139	Contingencies							4,908	15	7						
2,000	Repairs to wharf, crane & buildings, &c.				1,455	5	2									
168	Operating cranes				167	1	3									
1,985	Electric Lighting maintenance ...				1,983	2	7									
1,000	Refunds							900	9	3						
981	Passage to employés							980	12	0						
32,485		15,515	7	2	3,605	9	0	6,790	4	10	25,911	5	0			
	Carried over Rs...										25,911	5	0	1,64,085	8	3

APPENDIX C.—*Continued.*

Budget Estimate.	EXPENDITURE.	Total expenditure from 1st April 1915 to 31st March 1916. Establishment. Rs. A. P.	Maintenance and repairs. Rs. A. P.	Sundries. Rs. A. P.	Total. Rs. A. P.	Grand Total. Rs. A. P.
	Brought over Rs..				25,911 5 0	1,64,085 8 3
	GENERAL ACCOUNT.—*Contd.*					
	General Charges.—*Continued.*					
	VI.—Bunder Properties.—*Contd.*					
	(Abkari Wharf.)					
1,500	Establishment	1,472 5 9				
423	Contingencies			353 11 3		
454	Repairs to wharf, crane & lights ...		453 12 11			
100	Refunds			56 15 9		
2,477		1,472 5 9	453 12 11	410 11 0	2,336 13 8	
	(Other Piers.)					
1,975	Repairs to piers & cranes ...		1,974 2 10			
			1,974 2 10		1,974 2 10	
	(Private Wharves.)					
3,456	Establishment	3,331 3 8				
695	Contingencies			498 10 11		
450	Refunds			225 1 3		
4,601		3,331 3 8		723 12 2	4,054 15 10	
	(Other Properties.)					
2,528	Repairs to buildings, roads, &c. ...		2,527 4 4			
			2,527 4 4		2,527 4 4	
						36,804 9 8
	VII.—Interest and Instalments.					
88,298	Interest and Instalment (6th) payable to Government on account of 12 lakh loan			88,298 0 0		
15,000	Interest to Debenture Holders ...			15,000 0 0		
1,03,298				1,03,298 0 0	1,03,298 0 0	1,03,298 0 0
	Carried over Rs...					3,04,188 1 11

APPENDIX C.—*Continued.*

Budget Estimate.	EXPENDITURE.	Total expenditure from 1st April 1915 to 31st March 1916. Establishment. Rs.	A.	P.	Maintenance and repairs. Rs.	A.	P.	Sundries. Rs.	A.	P.	Total. Rs.	A.	P.	Grand Total. Rs.	A.	P.
	Brought over Rs...													3,04,188	1	11
	GENERAL ACCOUNT.—*Contd.*															
	General Charges.—*Continued.*															
	IX.—Pilotage Account.															
4,197	Salary of Port Officer and Office establishment (30 per cent) ...	4,197	8	5												
846	Contingencies of Port Office (30 %) ...							561	3	0						
18,235	Pilots' Pay	18,010	4	10												
25,000	Pilots' Premia	19,396	4	0												
1,000	Pilots' Contingencies							799	3	2						
3,264	Pilots' Boat crew's pay	3,171	0	4												
1,995	Pilots' Boat crew's premia ...	1,852	10	0												
660	Pilots' Boat crew's contingencies ...							498	4	2						
1,200	Establishment for maintenance of Pilots' Boats	394	3	2												
50	Contingencies							18	14	10						
2,500	Stores for boats							610	15	1						
1,071	S. T. "Dolphin" Establishment (30 %)	1,070	7	4												
3,553	„ „ Contingencies („)							1,310	5	3						
2,984	M. L. "Gamma" Establishment ...	2,983	11	5												
2,700	„ „ Contingencies ...							2,166	15	6						
4,475	Pensions and gratuities							4,438	10	6						
832	Repairs to buildings, piers, &c. ...				360	8	9									
150	Refund of dues							100	0	0						
144	Contribution towards Telephone connection							144	0	0						
74,856		51,076	1	6	360	8	9	10,648	7	6	62.085	1	9	62,085	1	9
	GRAND TOTAL Rs...													3,66,273	3	8

CHAS. BERRY,

Secretary, Aden Port Trust.

J. B. S. THUBRON,

Chairman, Aden Port Trust.

SCHEDULE C.

ADEN PORT

PORT FUND

Budget Estimate for the year 1915-16.	RECEIPTS.	Total actual receipts from 1st April 1915 to 31st March 1916.		
		Rs.	A.	P.
98,256	Port dues on square-rigged vessels	85,439	15	0
1,296	Port dues on country craft	1,844	7	0
5,028	Mooring fees	3,205	8	0
4,056	Mooring lines....	4,215	0	0
430	Measuring fees	330	0	0
43,200	Hire of tug	20,440	0	0
10,800	Hire of launches and boats	8,908	0	0
396	Landing and shipping explosives	78	8	0
36	Storage fees on explosives	51	8	0
120	Fees for use of flags	120	0	0
1,030	Hire of diver	1,340	0	0
1,820	Survey fees	488	0	0
2,890	Boat license fees	3,290	0	0
20	Boat licenses (copies, &c.)	11	0	0
1,440	Sale of salved coal	1,428	4	0
50	Sale of charts and tide-tables	129	0	0
1,520	Sundry receipts	250	5	0
3,283	Government contribution towards annual cost of up-keep of Marshag Light-house....	3,283	0	0
1,75,671	TOTAL Rs....	1,34,852	7	0

PORT TRUST OFFICE,
Aden, 7th June 1916.

TRUST.

APPENDIX D.

ACCOUNT.

Budget Estimate for the year 1915-16.	EXPENDITURE.	Total actual expenditure from 1st April 1915 to 31st March 1916.											
		Establishment			Maintenance and repairs			Sundries			Total		
		Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.
9,795	Salary of Port Officer and Office establishment (70 per cent)	9,794	3	7									
1,974	Port Office contingencies (70%)....							1,309	7	1			
2,498	S. T. "Dolphin" establishment (,,)....	2,497	12	6									
8,289	,, ,, contingencies (,,)....							3,057	6	6			
1,461	M. L. "Beta" establishment	1,451	6	9									
2,880	,, ,, contingencies							2,442	11	10			
981	,, "Alpha" establishment	980	5	8									
1,785	,, ,, contingencies							545	9	11			
615	S. L. "Shamrock" establishment (50%)...	615	0	0									
792	,, ,, contingencies (,,)....							421	3	0			
9,791	Light-house, &c., establishment	9,790	6	5									
6,400	Light-house, &c., contingencies							3,006	5	4			
6,238	Signal Stations establishment ...	6,207	14	4									
6,060	Signal Stations contingencies							3,469	11	7			
3,330	Diving establishment	3,330	0	0									
1,680	Diving contingencies							1,515	9	6			
780	Miscellaneous establishment	756	9	9									
90	Miscellaneous contingencies ...							88	7	8			
2,450	Repairs to mark and mooring buoys				2,004	13	11						
600	Repairs to Sheikh Othman Creek Buoys...				119	2	9						
360	Contribution to Soldiers' and Sailors' Institute							360	0	0			
800	Refund of dues....							393	4	0			
3,000	Pensions and gratuities							2,125	12	2			
910	Survey fees							287	10	0			
2,622	Repairs to buildings, pier, &c.				2,621	8	0						
780	Maintenance of Port Trust Telephone lines				780	0	0						
432	Contribution towards Telephone connections							432	0	0			
77,393		35,423	11	0	5,525	8	8	19,455	2	7	60,404	6	3
	Balance of Port Fund Account transferred to Aden Port Trust Account under Section 51 of the Aden Port Trust Act, *vide* Schedule A.										74,448	0	9
	TOTAL Rs....										1,34,852	7	0

CHAS. BERRY,

Secretary, Aden Port Trust.

J. B. S. THUBRON,

Chairman, Aden Port Trust.

SCHEDULE D. APPENDIX E.

ADEN PORT TRUST.

STATEMENT showing PRESENT VALUE *of Moveable and Immoveable Properties of the Aden Port Trust.*

NAME OF PROPERTY.	Present Value.		
Pilot Bunder, with Lascars' shelter, &c.	7,852	0	0
Port Fund Boat Slip, with store rooms	39,625	0	0
Post Office Pier, with Tidal Observatory	50,017	0	0
Port store rooms (Chief Engineer's godown and quarters)	4,049	0	0
Port Fund store room (Port Officer's stores)...	5,985	0	0
Port Magazine	3,363	0	0
Khalasi Lines (including Subordinates' quarters)	23,466	0	0
Port Surgeon's Jetty (Club Pier)	1,515	0	0
Government Landing Pier (Prince of Wales' Pier, with shed and Interpreter's Cabin) ...	72,873	0	0
Boat Inspector's Office and quarters (Harbour Police Station)	4,349	0	0
Abkari Pier and Reclamation, with Crane and Revenue Branch Office	42,067	0	0
Maala Pier, with Tramway, Wagons and Cranes, &c.	2,94,593	0	0
Offices & Godowns attached to Maala Pier, including iron sheds & Harbour Police qrs., &c....	1,80,164	0	0
Marshag Signal Station, with Magazine, &c.	4,845	0	0
Marshag Light-house, Lascars' quarters and store room, with Light-keepers' quarters, &c. ...	46,905	0	0
Marshag Road	1,332	0	0
Shum-Shum Signal Station, with quarters, &c.	2,504	0	0
Station Signal Staff, with quarters, &c.	5,536	0	0
Port Officer's quarters and outhouses	16,729	0	0
Pilots' quarters and outhouses, including Assistant Engineer's quarters, &c.	5,387	0	0
Pier of Obstruction, with 15-ton crane	25,050	0	0
Crane on Post Office Pier	958	0	0
Hut for Inspector on Aden Coal Coy.'s Wharf	30	0	0
Tawahi Bay Reclamation, including new road	2,74,316	0	0
Port Officer's Jetty	665	0	0
Chief Engineer's Office	5,677	0	0
Jerama Beacon	1,682	0	0
New Light-house, Elephant's Back	38,501	0	0
Secretary's quarters and outhouses on Barrack Hill	12,201	0	0
Telephone line between Marshag and Steamer Point Signal Station...	5,911	0	0
Separate Telephone connection between Pilot Pier and Steamer Point Signal Station ...	315	0	0
Kalfetin and Kais-El-Hamman Islands	1,000	0	0
Chairman's Bungalow (Port Trust moiety)	12,054	0	0
Chief Engineer's quarters and outhouses on Clock Tower Hill	17,608	0	0
Dredging the Harbour (including cost of Dredger)	35,10,571	0	0
Floating plant in charge of:—			
Chief Engineer	17,624	0	0
Port Officer	58,408	0	0
Port Health Officer (moiety)	4,047	0	0
Harbour Police	4,783	0	0
Superintendent of Wharves	180	0	0
Dead Stock in charge of:—			
Chief Engineer	18,400	0	0
Port Officer	60,714	0	0
Port Health Officer	1,338	0	0
Harbour Police	1,017	0	0
Secretary, Port Trust	5,577	0	0
Superintendent of Wharves	5,190	0	0
TOTAL Rs...	48,96,973	0	0

CHAS. BERRY,
Secretary, Aden Port Trust.

J. B. S. THUBRON,
Chairman, Aden Port Trust.

SCHEDULE E. **ADEN PORT TRUST.** APPENDIX F.

Statement of Receipts and Disbursements during the year ending 31st March 1916.

Revenue Account.

RECEIPTS		Amount Rs.	A.	P.	DISBURSEMENTS		Amount Rs.	A.	P.
Opening Balance on 1st April 1915:—					Expenditure during the year 1915-16. *vide* Schedule E. ...		3.66.273	3	8
Government Securities Rs.	1.75.000-0-0				Expenditure on Capital Works, *vide* Schedule F.		77.292	5	9
Fixed Deposit Receipts ,,	90,000-0-0				Expenditure on repairs to Chairman's Bungalow (moiety) recoverable from the Aden Settlement		222	12	5
Cash ... ... ,,	-15,060-8-8	2.49,939	7	4	Investment in Fixed Deposits		70.000	0	0
Revenue during the year 1915-16, *vide* Schedule A.		5.05,302	5	4	Allotment to Depreciation & Replacement Fund		7.000	0	0
Fixed Deposit Receipts taken		70.000	0	0	Closing Balance on 31st March 1916:—				
Recovery from the Aden Settlement on account of repairs to Chairman's Bungalow (moiety)...		222	12	5	Government Securities Rs.	1.75,000- 0-0			
					Fixed Deposit Receipts ,,	1.60,000- 0-0			
					Cash ... ... ,,	- 30,323-12-9	3,04.676	3	3
Total Rs...		8,25,464	9	1	Total Rs...		8.25.464	9	1

Reserve Fund.

		Rs.	A.	P.			Rs.	A.	P.
Opening Balance on 1st April 1915:—					Expenditure during the year 1915-16		0	0	0
Government Securities Rs.	60,000-0-0				Closing Balance on 31st March 1916:—				
Cash ... ... ,,	14,663-4-0	74,663	4	0	Government Securities Rs.	60.000-0-0			
Interest realized on Government Promissory Notes		2.094	12	0	Cash ... ... ,,	16.758-0-0	76.758	0	0
Total Rs...		76.758	0	0	Total Rs...		76.758	0	0

Depreciation & Replacement Fund.

		Rs.	A.	P.			Rs.	A.	P.
Opening Balance on 1st April 1915:—					Expenditure during the year 1915-16, *vide* Schedule F. ...		4.205	10	4
Government Securities Rs.	65.000-0-0				Closing Balance on 31st March 1916:—				
Cash ... ... ,,	26,370-2-7	91.370	2	7	Government Securities Rs.	65.000- 0-0			
By transfer from Revenue Account-Allotment		7.000	0	0	Cash	31.433-13-3	96.433	13	3
Interest realized on Government Promissory Notes		2,269	5	0					
Total Rs...		1,00.639	7	7	Total Rs .		1.00,639	7	7

Unclaimed Wages.

RECEIPTS	Amount Rs.	A.	P.	DISBURSEMENTS	Amount Rs.	A.	P.
Opening Balance on 1st April 1915:—				Unclaimed wages paid during the year	0	0	0
Cash	22	2	3	Closing Balance on 31st March 1916:—			
Unclaimed wages received during the year	0	6	0	Cash	22	8	3
Total Rs...	22	8	3	Total Rs...	22	8	3

Provident Fund.

	Rs.	A.	P.		Rs.	A.	P.
Opening Balance on 1st April 1915:—	0	0	0	Amount refunded during the year	19	10	10
Amount of Subscriptions received during the year	201	8	2	Closing Balance on 31st March 1916:—			
				Cash	181	13	4
Total Rs...	201	8	2	Total Rs...	201	8	2

CHAS. BERRY,
Secretary, Aden Port Trust.

J. B. S. THUBRON,
Chairman, Aden Port Trust.

SCHEDULE F.

ADEN PORT TRUST.

APPENDIX G.

STATEMENT of EXPENDITURE *on Harbour Improvements and Wharfage Works from the commencement (i.e.) from 1st April 1889 upto 31st March 1916.*

	Expended upto 31st March 1915.			Expended from 1st April 1915 to 31st March 1916.			Total upto 31st March 1916.		
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.
Pilot Bunder and Lascars' shelter	9,151	10	8				9,151	10	8
Port Fund Boat slip	23,643	11	5				23,643	11	5
Post Office Pier, with Tidal Observatory & Disinfecting shed & crane	41,636	3	2				41,636	3	2
Port Fund store-room	2,999	6	11				2,999	6	11
Khalasi lines and Subordinates' Quarters	8,961	13	9	1,848	2	6	10,810	0	3
Port Surgeon's Jetty (Club Pier)	363	5	9				363	5	9
Government Landing Pier (Prince of Wales' Pier) with shed, Boatmen's Rest and Inspector's Cabin	52,475	2	2				52,475	2	2
Boat Inspector's Office and Quarters (Harbour Police Station) ...	2,676	0	9				2,676	0	9
Abkari Pier and reclamation with crane, &c.	8,507	14	10				8,507	14	10
Water Pier	898	2	7				898	2	7
Maala Pier with offices, godowns, iron sheds, tramway, wagons, crane and Fire-Engine, &c.	7,07,449	3	1	35,993	2	2	7,43,442	5	3
Marshag Signal Station, Light-house, Lascars' and Light-keepers' Quarters, Store-room, &c.	12,293	8	10	241	9	3	12,535	2	1
Shum-Shum Signal Station with Lascars' Cabin, Store-room, &c. ...	24	15	4				24	15	4
Port Officer's Jetty	698	1	4				698	1	4
Port Officer's Quarters, office and outhouses	9,616	2	10	314	0	1	9,930	2	11
Quarters on Ras Morbat	18,529	6	3				18,529	6	3
Tawahi Bay Reclamation with fence and barges, &c.	1,61,385	7	4	13,981	9	3	1,75,367	0	7
Quarantine buildings on Flint Island	24,067	4	11				24,067	4	11
Chief Engineer's Office	5,973	13	1				5,973	13	1
Other minor works	6,481	6	6				6,481	6	6
Port Surgeon's Launch and boats	11,216	8	6				11,216	8	6
Police Steam Cutters and boats	30,266	0	0				30,266	0	0
Engineering tools and plant, crane barge, boats, &c.	41,147	7	7	615	4	0	41,762	11	7
Dredging the Harbour (including cost of Dredger)	35,10,571	7	8				35.10.571	7	8
Steam tug, launches, barges and boats of Port Department and Pilots	2.02,253	2	6	1,580	6	7	2,03,833	9	1
Port Department Plant. Mooring & Mark Buoys, Anchors, Chains, &c.	75,895	9	5				75,895	9	5
Sheikh Othman Creek Mark Buoys. &c.	5.853	14	9				5,853	14	9
Harbour Light-house and Quarters. &c.	42,349	12	9				42,349	12	9
Quarters for Secretary and Chief Engineer	29.920	12	7	776	9	6	30,697	6	1
Signallers' quarters at Steamer Point and Marshag	7,152	15	0	1,524	0	2	8,676	15	2
Acquisition of Kalfetin & Kais-al-Hamman Islands	1.000	0	0				1,000	0	0
Harbour Police quarters at Maala (moiety)	11.013	0	0				11,013	0	0
New Bungalow for the Chairman	24,706	10	9				24,706	10	9
New Shipping Office	4,711	1	3				4,711	1	3
New Port Trust Office and Compound Wall	50,302	11	6				50,302	11	6
Steamer Point Signal Station Electric Plant, &c.	6,697	3	7	617	11	3	7,314	14	10
New Petroleum Pier	30,936	12	6	13,450	6	8	44,387	3	2
Workshop building, shed, &c.	12,867	1	10	10,555	2	8	23,422	4	6
Port Magazine on Ras Morbat	147	13	0				147	13	0
TOTAL Rs...	51,96,842	14	8	*81,498	0	1	52,78,340	14	9

*From Revenue ... ... Rs. 77,292- 5-9
From Depreciation & Replacement Fund ... ... ,, 4,205-10-4

TOTAL Rs. 81,498- 0-1

CHAS. BERRY,
Secretary, Aden Port Trust.

J. B. S. THUBRON,
Chairman, Aden Port Trust.

ADMINISTRATION REPORT

of the

ADEN PORT TRUST

for

1917-18.

ADEN:
Printed at M. HOWARD & Coy.'s Press.

MEMBERS of the Board of Trustees of the Port of Aden during the year ending 31st March 1918.

J. B. S. THUBRON Esqr., throughout the year.	CHAIRMAN.
Commander C. B. HENLEY, R. I. M., 1st April to 30th May 1917.	EX-OFFICIO.
Lt. Commander C. A. SCOTT, D. S. O., R. I. M., 31st May to 30th October 1917.	
Captain T. H. H. HAND, R. I. M., 31st October 1917 to 31st March 1918.	
Major A. E. S. SCOTT, 1st April to 22nd August 1917, from 27th September 1917 to 13th January 1918, and from 24th January to 11th March 1918.	
Major H. H. DAWSON, 23rd August to 26th September 1917, and from 12th to 31st March 1918.	
Major W. H. BARTON, 14th to 23rd January 1918.	
Major H. S. STRONG, I. A., 1st April to 11th May 1917.	Appointed by GOVERNMENT.
Major B. R. REILLY, 12th May 1917 to 31st March 1918.	
T. W. McLACHLAN Esqr., throughout the year.	
HORMUSJEE COWASJEE DINSHAW Esqr., M. V. O. (of Messrs. COWASJEE DINSHAW & Bros.), 1st April to 8th June 1917, and from 29th November 1917 to 31st March 1918.	
KAIKOBAD COWASJEE DINSHAW Esqr., (of Messrs. COWASJEE DINSHAW & Bros.), 9th June to 28th November 1917.	
SELIM M. MENAHEM MESSA Esqr., (of Messrs. MENAHEM MESSA), throughout the year.	
Khan Bahadur ABDUL KADIR MAKAWI, 17th April to 13th June 1917.	
MAHOMED ABDUL KADIR MAKAWI Esqr., 18th June 1917 to 31st March 1918.	

DEPARTMENTAL OFFICERS.

Captain T. H. H. HAND, R. I. M., Port Officer, Aden.

J. B. S. THUBRON Esqr., Actg. Chief Engineer, Aden Port Trust.

CHAS. BERRY Esqr., Secretary, Port Trust, Aden.

ADEN PORT TRUST.

ADMINISTRATION REPORT FOR THE YEAR ENDING 31st MARCH 1918.

The financial position of the Aden Port Trust continues to be satisfactory. During the year the receipts were Rs. 86,777 more than in the previous year. The closing balance was Rs. 6,29,594 as against an opening balance of Rs. 5,02,844. Of this closing balance, about 11/21st is held in Cash and Fixed Deposits, and 10/21st in Government Paper.

2. The total value of the Trade of Aden, excluding Government Stores, and Government Treasure, during the past year was Rs. 12,19,73,115 showing a decrease of Rs. 2,88,11,190 as compared with the previous year. The decrease was both in Imports and Exports in the proportion of roughly 9/16th in Imports, and 7/16th in Exports (Table I).

3. The increase in Pilotage fees, and Tolls, Wharfage, and other items of Bunder receipts (Table II) is chiefly due to the charge of surtax sanctioned by Government during the year. The Port dues, however, continue to show a decrease, notwithstanding the surtax owing to fewer steamers visiting the Port.

4. Turning to the working of the Wharves, the gross revenue Rs. 3,19,766 from this source, is shown in Table III, and shows an increase of Rs. 50,682 as compared with last year.

During the year 2 prosecutions were undertaken for attempting to remove goods without pass-notes and evading payment of dues. A conviction followed in each case.

5. The total expenditure on improvements was Rs. 19,376 of which the most important items were (1) Workshop building shed, &c., and (2) New plates to mud punts.

6. The Tonnage of Vessels using the Port for the last five years is shown in Table V. There is a decrease of 4,64,767 tons in steamers this year.

7. The average tonnage of steamers using the Port was 2,068 as against 2,097 the year previous.

Table VI gives the number and tonnage of steamers of various nationalities using the Port.

Table VII gives the number of pilgrim ships and traffic.

Trade Remarks.

8. The decrease in the value of the total trade, for the year under review, amounted to Rs. 2,88,11,190 against last year's increase of Rs. 4,03,81,320 mainly due to Sea-borne Merchandise, and Treasure, and Land Trade due chiefly to Exports.

The principal decreases in the general trade were in Cotton Piece Goods, Grey especially; Coal, Hides and Skins Raw; Chemicals, &c.; Drugs and Medicines; Gums and Resins; Grain and Pulse; Provisions; Soap; Sugar; Tea; Pearls unset; Ivory Unmanufactured; Metal; Motor Cars, &c.; Shells and Treasure. The chief items which show increases are Coffee; Cotton Twist and Yarn; Wax; Jute Bags; Dyeing and Tanning substances; Articles per Post; Salt; Seeds; Spices and Tobacco; the last four items decreased in quantity though the value increased.

Table VIII shows the chief items of Import and Export Trade.

9. The number of packages of Transhipment Cargo landed on Wharves was 11,524 against 89,515 the year before, and of transhipment carried out in the stream 7,598 against 7,730, the decrease being due to scarcity of Shipping and War conditions.

Port Officer's Department.

10. Table IX shows the services rendered by the Port Officer's Department.

11. The following casualties occurred during the year :—

H.T. "Benefactor" and "Ula", Italian S.S. "Alberto Cavelletto" and S.S. "Rimutaka" of the New Zealand Shipping Co., arrived at this Port on fire on 26th and 28th June, 29th August and 27th December 1917, respectively. The fires were successfully extinguished with the aid of the Port Trust S.T. "Dolphin" which proved very valuable in this connection.

The French S.S. "Tadjoura" of the African Oriental Maritime Commercial Co., Paris, capsized and sank outside the Port on the 29th July 1917. The Court of Enquiry was held at Djibouti.

12. The Pilot Establishment of one Harbour Master and four Pilots performed their duties satisfactorily.

13. 77 Vessels with a recorded draft of 26′ and upwards entered the Port, as against 89 during the previous year.

14. The deepest draft steamer visiting the Port was S.S. "City of Exeter" drawing 29′.

15. The number of Government Vessels and Transports that called at Aden was 784, as against 421 the year before.

16. During the year several telegrams were received from the Meteorological Department, Simla, warning this Port of atmospheric disturbances in the Indian Ocean, which were circulated amongst the Shipping Agents, and the necessary signals were hoisted on the Pilot Bunder for the information of vessels in the Harbour.

The new system of Storm Warning Signals was not in force during the year owing to the suspension of the same on Military grounds.

17. Commander C. B. Henley, R.I.M., held charge of the office of Port Officer until the 30th May 1917, when he proceeded on War furlough, and Lt. Commander C. A. Scott, D.S.O., R.I.M., was deputed to act for him from the 31st May 1917. Whilst on leave the former officer was transferred to an appointment in India, and the latter remained in charge until the 30th October 1917 when he was relieved by Captain T. H. H. Hand, R.I.M.

Chief Engineer's Department.

18. The expenditure on Engineering works during the year amounted to Rs. 1,17,173 as against Rs. 1,25,476 (Table X).

19. No reports of shortage in depths have been made, and it is presumed the dredged depths are being maintained.

20. Of the works in hand or begun during the year, the following are worthy of note :—

Workshop.—Some addition was made to the Workshop including combination Band and Circular Saw.

Tawahi Bay Reclamation.—A new road across the Tawahi Bay Reclamation was laid out with curb stones.

Steamer Point Signal Station.—The Electric Light has worked satisfactorily during the year. Connections to the Chairman's and Port Officer's Bungalows including the Shipping Office were carried out, and a monthly rent is charged for the power.

Magazine for Carbide of Calcium.—A magazine for storage of carbide of calcium was built on Maala plain.

21. The workshop has been fully occupied during the year. One mud punt has been replated, and repairs to Motor and Steam Launches, and Steam Tug, as well as to Buoys were carried out. A large number of large and small jobs was carried out for outside departments, especially for the Inland Water Transport en-route to somewhere in the East.

The prices of stores are steadily advancing and great difficulty is experienced in obtaining them locally and from England.

22. Mr. H. Berridge, Chief Engineer, was appointed to the Military Works Services from 21st March 1918 with the rank of Major. Mr. J. B. S. Thubron, Chairman, Port Trust, has taken over his duties, as was done when Mr. Berridge last proceeded on leave.

Public Health.

23. The public health of the Port of Aden was good throughout the year ending 31st March 1918.

24. Plague existed in a sporadic form all over the district from 10th April to 30th June 1917, first breaking out in the suburb of Hedjuff. Altogether there were 122 indigenous plague cases with 91 deaths during the above mentioned period. All cases were conveyed to Twin Island Quarantine Hospital and were treated there.

In the Infectious Diseases Hospital at Maala, there were 20 new cases treated along with the one left over from last year. These included cases of Small-pox, Measles, and Mumps. Of the above number 15 cases were

admitted from the Shipping, the remainder being of local origin. Also 59 contacts of plague were kept under observation at the hospital. These were sent from Hedjuff among whom one was fatal.

736 steamers and square-rigged Vessels were granted bills of health during the year, against 910 in the previous year. 639 bills of health were granted to Buggalows during the year, against 878 in the previous year.

15 ships arrived at this Port during the year with infectious diseases on board. In case of these Vessels sanitary precautions were taken to check the spread of the disease, and the bills of health issued to them were annotated according to the circumstances of each case.

181 Vaccination operations were performed on unprotected crew and passengers arrived at this Port by buggalows and ships during the year.

General Remarks.

25. The S.T. "Dolphin" continued to be used by Government in connection with the Examination Service until the 27th April 1917. She was again hired from 16th November 1917 to 8th January 1918 and thereafter for shorter periods during January and February 1918.

Other Port Trust Launches have also been hired by Government from time to time during the year.

26. The harbour continued to be extensively used by H. M.'s Ships and Transports. 784 Government Vessels and Transports with a total tonnage of 17,91,402 tons visited the Port during the year, against 421 with a total tonnage of 10,80,103 tons the year previous.

27. Capital Works amounting to Rs. 19,400 only have been taken in hand, the Board considering it advisable to continue to keep this account down as low as possible at the present time.

28. The 50% surtax referred to in the last report, on Port dues and Pilotage was found to be insufficient to cover the deficits as anticipated, and further receipts from Bunder Properties also showed a steady fall, the Trustees therefore approached Government for the enhancement of all dues by 100%. This Government sanctioned. The result has so far proved satisfactory.

29. A plot measuring 911 square yards in Block C, Tawahi Bay Reclamation, was leased for 99 years to Government for the construction of Quarters and Office for the Deputy Superintendent of Police at Rs. 10 per square yard.

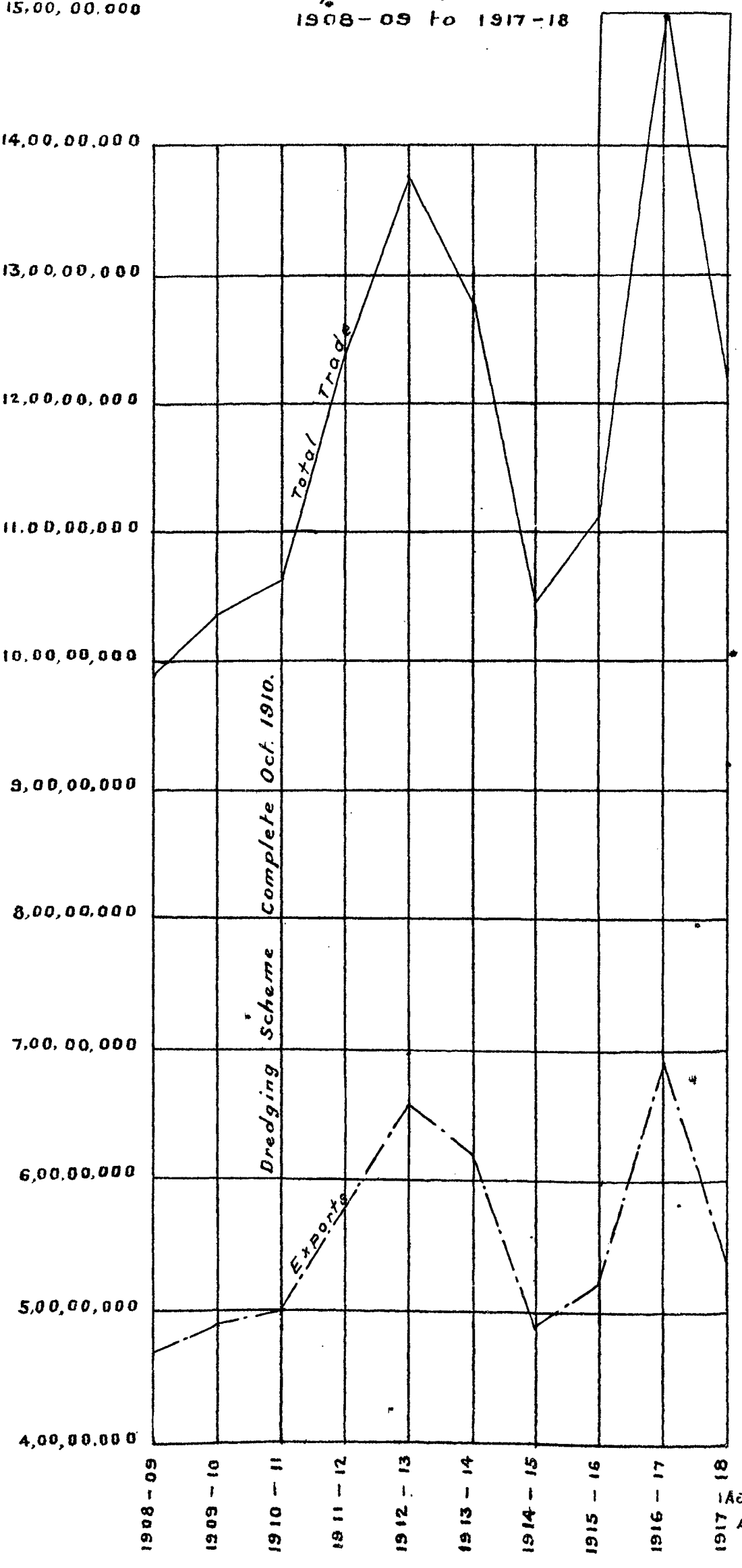
30. The Trustees agreed to lease a site measuring 4,542 square yards, at Rs. 10 per square yard, commonly known as the Old Australian Coal Ground to Messrs Shaw Wallace & Co., Agents for the Anglo-Persian Oil Co., at 6% per annum on capital cost, for the purpose of storing and distributing oil in bulk and in packages and necessary buildings connected therewith, on a 99 years' lease, subject to Government sanction, which has been applied for.

J. B. S. THUBRON,

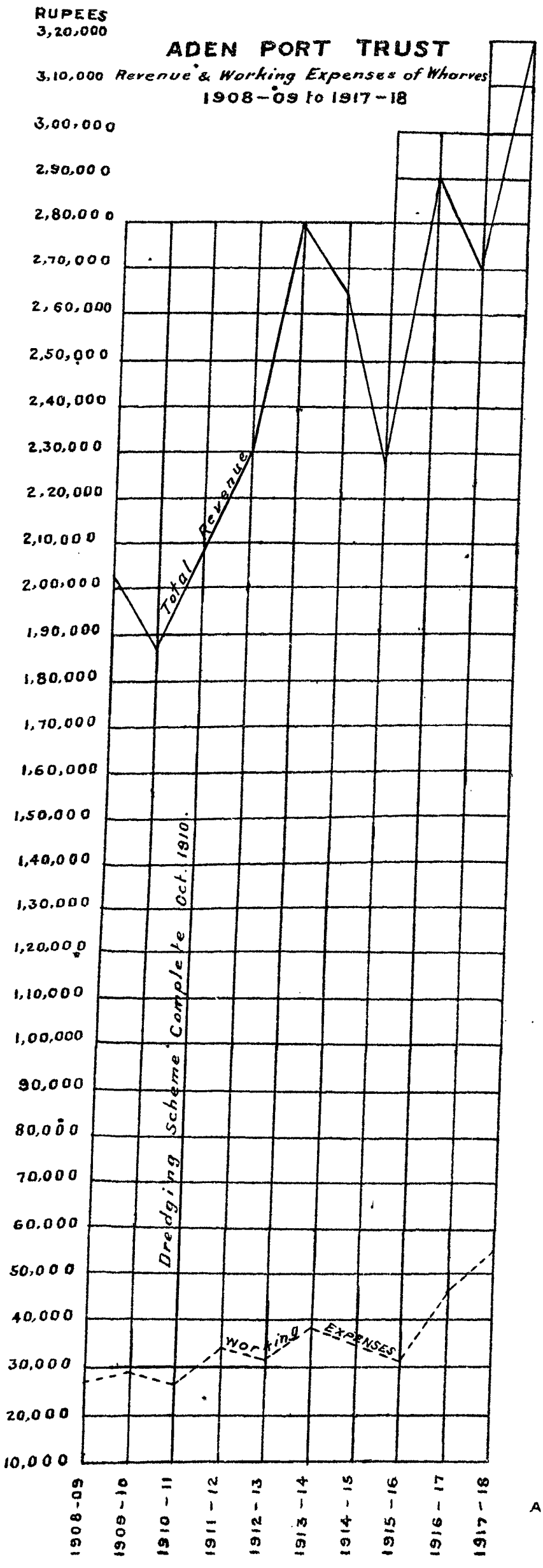
Chairman, Aden Port Trust.

ADEN PORT TRUST.

Value of Imports Exports & Total Trade
1908-09 to 1917-18



Acting CHIEF ENGINEER
ADEN PORT TRUST



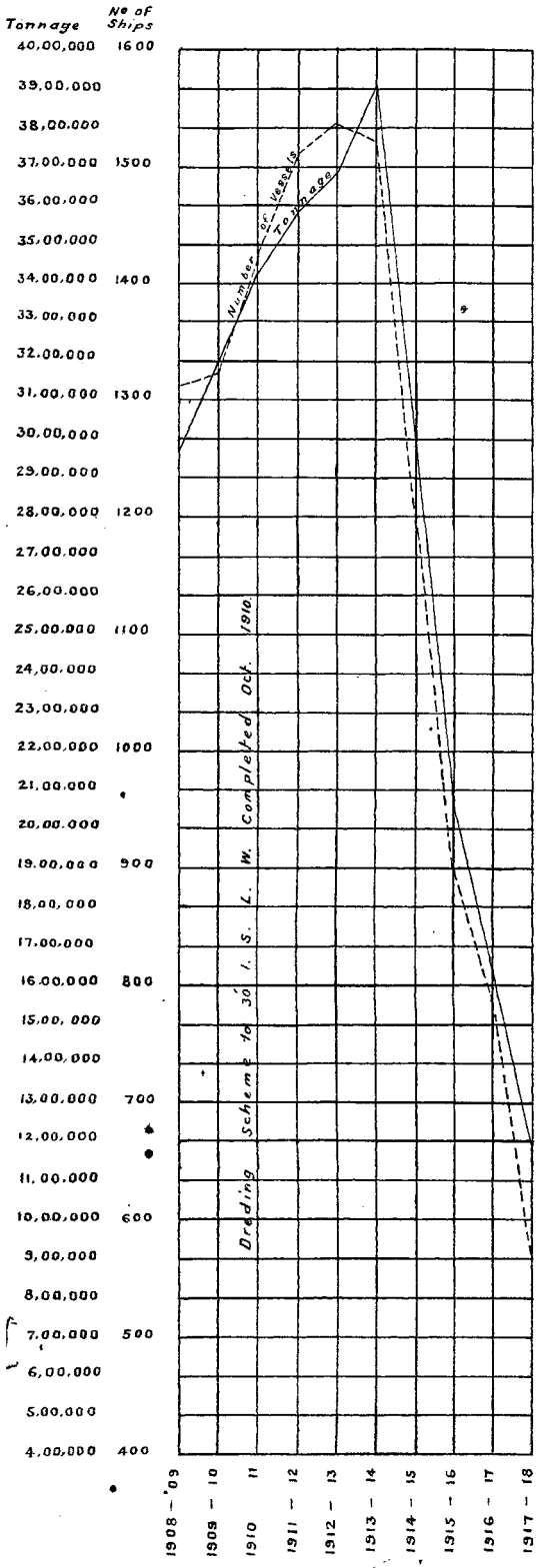
Acting. CHIEF ENGINEER
ADEN PORT TRUST

ADEN PORT TRUST

Number & Tonnage of Mercantile

Steamers Using the Port

1908-09 to 1917-18



Acting, CHIEF ENGINEER
ADEN PORT TRUST

TABLES.

TABLE I.

Value of Trade.

Years.	Imports.	Exports.	Total
	Rs.	Rs.	Rs.
1908-09	5,16,81,897	4,77,25,165	9,94,07,062
1909-10	5,46,66,105	4,90,45,727	10,37,11,832
1910-11	5,59,59,914	4,97,11,903	10,56,71,817
1911-12	6,51,44,869	5,86,47,338	12,37,92,207
1912-13	6,93,11,085	6,80,51,400	13,73,62,485
1913-14	6,56,62,230	6,22,36,935	12,78,99,165
1914-15	5,51,40,135	4,89,54,000	10,40,94,135
1915-16	5,81,44,845	5,22,58,140	11,04,02,985
1916-17	8,14,08,390	6,93,75,915	15,07,84,305
1917-18	6,79,01,850	5,40,71,265	12,19,73,115

TABLE II.

Chief Items of Revenue.

	1916-17.	1917-18.
	Rs.	Rs.
Tolls at the various Bunders...	1,36,624	1,40,250
Wharfage fees at the Port Trust Bunders ...	58,720	64,554
Rent of warehouses and other properties including fees for storage of goods	29,802	49,288
Fees for night work, holidays, &c.	1,103	4,392
Quit-rent on properties	2,604	2,604
Hard fees	1,840	1,811
Hire of works and appliances	13,710	26,280
Interest on Government Securities & fixed deposits	17,815	19,247
Pilotage receipts	71,751	92,035
Port dues on square-rigged vessels	72,093	60,860
Port dues on Country Craft	1,515	2,633
Mooring fees	6,184	6,484
Trolley car fees	2,854	2,513
Rent of land on Tawahi Bay Reclamation, &c. ...	8,111	15,410
Use of Maala premises by Government ...	30,301	49,400
Total...	4,58,027	5,37,761

TABLE III.

Revenue derived from Wharves.

	1916-17.	1917-18.	Difference
	Rs.	Rs.	Rs.
Public Wharves.			
Tolls	86,069	99,954	+13,885
Wharfage	58,720	64,554	+ 5,834
Storage fees	29,802	49,288	+19,486
Other charges	43,678	65,591	+21,913
Private Wharves.			
Tolls	50,555	40,296	−10,259
Other charges	260	83	− 177
Gross Revenue...	2,69,084	3,19,766	+50,682
DEDUCT:—			
Working Expenses...	45,875	54,810	+ 8,935
NOTE:—Including Establishment & Contingent charges and repairs to Piers and Offices, &c.			
Net Revenue...	2,23,209	2,64,956	+41,747

TABLE IV.

Details of Expenditure.

		1916-17.	1917-18.
		Rs.	Rs.
Deptt. I.	Superintendence, &c.	34,507	35,974
,, II.	Public Health	13,062	14,364
,, III.	Police Charges	17,396	19,835
,, IV.	Engineering and Survey ...	1,00,650	1,07,535
,, V.	Other general charges	13,127	24,460
,, VI.	Bunder Properties:—.		
	(Maala Wharf)	39,259	47,355
	(Abkari Wharf)	2,010	2,253
	(Other Piers)	2,127	358
	(Private Wharves)	4,606	5,202
	(Other Properties)	3,135	1,570
,, VII.	Interest & Instalments	1,03,298	99,548
,, IX.	Pilotage Account	61,141	58,420
,, X.	Port Fund Account	69,193	68,208
	Capital Works (Revenue) ...	15,873	9,777
	Capital Works, (Depreciation and Replacement Fund)	17,611	9,599
	Total...	4,96,995	5,04,458

TABLE V.

Number and Tonnage of Vessels.

	1913-14.		1914-15.		1915-16.		1916-17.		1917-18.	
	No. of Vessels	Tonnage	No. of Vessels	Tonnage	No. of Vessels	Tonnage	No. of Vessels	Tonnage	No. of Vessels	Tonnage
Steam Vessels	1,240	38,84,269	991	30,26,459	641	20,42,059	501	16,03,643	423	11,56,107
Do. do. under 200 tons	288	40,255	212	31,792	258	34,736	281	36,015	145	18,784
Sailing Vessels	1	520	1	520	1	520	—	—	—	—
Country Craft	1,460	43,095	1,277	37,125	1,059	33,632	828	24,325	608	25,043
Total Tonnage....		39,68,139		30,95,896		21,10,947		16,63,983		11,99,934
Average Tonnage of Steamers....		2,568		2,542		2,310		2,097		2,068

TABLE VI.

Number & Tonnage of Steamers of Various Nationalities.

	1916-17.		1917-18.	
	Steamers	Tonnage	Steamers	Tonnage
British	527	12,99,986	317	7,05,303
French	92	1,05,071	69	1,43,565
Italian	61	1,41,877	36	83,437
Other Nationalities	102	92,724	146	2,42,586
Total....	782	16,39,658	568	11,74,891

TABLE VII.

Pilgrim Traffic.

	1916-17.		1917-18.	
	Vessels	Pilgrims	Vessels	Pilgrims
Arriving from Indian and Persian Gulf Ports ...	3	2,302	2	1,381
Returning to do do do ...	6	5,337	1	434

TABLE VIII.

Important Items of the Import Trade.

IMPORTS.

Particulars of Principal Items		1916-17.	1917-18.
Apparel	Value Rs.	2,36,070	2,36,505
Animals	Nos.	1,13,408	1,03,692
Coal	Tons	90,047	56,631
Coffee	,,	4,199	6,356
Cotton Twist and Yarn	,,	329	450
Cotton Piece Goods, grey	Yds.	8,74,58,690	3,12,27,705
do do white	,,	90,97,531	56,40,893
do do dyed	,,	1,29,10,801	1,05,54,495
Tobacco, unmanufactured	Tons	3,871	4,623
Grain and Pulse	,,	39,595	20,874
Gums and Resins	,,	2,651	2,242
Skins, raw	,,	3,813	2,040
Hides, raw	,,	1,879	1,489
Ivory, unmanufactured	,,	19	9
Liquors	Galls.	1,11,622	63,535
Metals	Tons	716	144
Oil, Kerosine	Galls.	5,65,304	5,61,568
Provision, Dates, excluding other dried fruits	Tons	7,902	3,689
do Ghee	,,	353	213
Seeds	,,	2,371	2,235
Shells, Mother of Pearls	,,	179	78
Spices	,,	1,653	2,082
Sugar	,,	5,213	3,962
Wax	,,	69	217
Wood	Value Rs.	2,84,325	1,86,270
Pearls	,, ,,	4,94,400	1,10,970
Treasure	,, ,,	65,12,145	49,96,335

TABLE VIII. *Continued.*

Important Items of the Export Trade.

EXPORTS.

Particulars of Principal Items.		1916-17.	1917-18.
Apparel	Value Rs.	1,39,485	1,32,630
Animals	Nos.	886	82
Coffee	Tons	4,173	6,372
Cotton Twist and Yarn	,,	446	383
Cotton Piece Goods, grey	Yds.	7,23,71,517	4,29,34,165
do do white	,,	54,92,261	35,81,742
do do dyed	,,	1,16,03,627	98,94,100
Tobacco, unmanufactured	Tons	4,065	2,862
Grain and Pulse	,,	29,336	13,061
Gums and Resins	,,	2,818	2,130
Skins, raw	,,	4,597	1,330
Hides, raw	,,	2,140	1,595
Ivory	,,	12	8
Metals	,,	443	1,050
Oil, Kerosine	Galls.	4,33,194	1,83,242
Provision. Fruits dried, including Dates ...	Tons	7,005	3,650
do Ghee	,,	133	58
Salt	,,	1,10,066	1,00,093
Seeds	,,	429	492
Shells, Mother of Pearls	,,	144	6
Spices	,,	2,096	1,433
Silk Piece Goods	Yds.	1,26,076	69,771
Sugar	Tons	4,146	2,237
Wax	,,	89	228
Wood	Value Rs.	61,140	21,435
Pearls	,, ,,	7,82,295	2,70,495
Treasure	,, ,,	66,37,575	26,17,710

TABLE IX.

Services rendered to Shipping.

	1916-17.		1917-18.	
	Inner	Outer	Inner	Outer
	HARBOUR		HARBOUR	
Steamers piloted in and out	826	78	1,016	119

	1916-17.	1917-18.
Steam vessels surveyed and Certificates granted under the Indian Steam Ships Act	8	5
Country Craft measured and Certificates granted ...	16	—
Harbour Craft, launches, lighters, &c., registered ...	236	208
Passenger Boats licensed	44	43
Bum-boats licensed	32	23
Buggalows surveyed for registration for the Court of the Resident	4	8
B. Certificates (long voyage) under Act X of 1889 ...	5	5
do (short voyage) do do ...	26	29
A. Certificates under Pilgrim Ships Act	1	—
B. do do do	9	3

TABLE X.

Statement showing Expenditure incurred on Engineering works during the year 1917-18.

Capital Works.	Rs.	Rs.
Workshop building, shed, &c.	3,422	
Floor to Godown No. 6, Maala	1,091	
New Cars and Turntable Trucks for Maala Wharf ...	1,466	
Tawahi Bay Reclamation Road	1,018	
Electric Light connections to Chairman's and Port Officer's Bungalows and Shipping Office	863	
New verandah in front of Revenue Office, Maala ...	414	
Other minor works	1,503	
New plates to mud punts	5,754	
New Rudders to M.L. "Beta" and "Gamma"	971	
Heavy lifting gear for Mooring Barge	2,657	
Chains for small craft.	217	
		19,376
Repairs and Maintenance		41,186
Establishment		56,611
	Total...	1,17,173

APPENDICES.

ADEN PORT

GENERAL BALANCE SHEET

LIABILITIES.	Amount.		
	Rs.	As.	Ps.
To Debt to Government	8,26,212	5	0
,, ,, Public	3,00,000	0	0
,, Reserve Fund	80,947	8	0
,, Depreciation and Replacement Fund	78,401	0	10
,, Unclaimed Wages	38	0	0
,, Provident Fund	5,455	3	5
,, Deposit Account	1,900	0	0
,, Excess of Assets over Liabilities	42,68,069	8	10
Total Rs....	55,61,023	10	1

Port Trust Office,

Aden, 6th June 1918.

TRUST.

ON THE 31st MARCH 1918.

APPENDIX A.

ASSETS.	AMOUNT.		
	Rs.	As.	Ps.
By Present Value of Moveable and Immoveable Properties, *vide* Schedule D.	48,96,973	0	0
,, Miscellaneous Advances	2,671	7	11
,, Cost of Engineering Stores and Materials at site on hand	33,914	4	7
,, *Government Securities lodged with the Accountant General, Bombay	3,00,000	0	0
,, *Government Securities lodged with the Secretary, Port Trust	1,900	0	0
,, Fixed Deposits in National Bank of India, Ltd.	2,40,000	0	0
,, Cash in National Bank of India, Ltd.	85,564	13	7
TOTAL Rs....	55,61,023	10	1

*GOVERNMENT SECURITIES:—

Reserve Fund	Rs. 60,000
Depreciation & Replacement Fund	,, 65,000
Revenue Surplus	,, 1,75,000
Deposit Account	,, 1,900
	Total Rs. 3,01,900

CHAS. BERRY,
Secretary, Aden Port Trust.

J. B. S. THUBRON,
Chairman, Aden Port Trust.

SCHEDULE A. APPENDIX B.

ADEN PORT TRUST.

STATEMENT showing ACTUAL RECEIPTS *from 1st April 1917 to 31st March 1918 from the various* BUNDER PROPERTIES, *&c., made over to the Trustees.*

Budget Estimate.	RECEIPTS.	Actual receipts from 1st April 1917 to 31st March 1918. Amount. Rs.	As.	Ps.	Total. Rs.	As.	Ps.
	GENERAL ACCOUNT.						
	Maala Wharf.						
80,000	Tolls	95,818	11	10			
55,000	Wharfage	61,876	6	2			
24,000	Demurrage	42,784	4	0			
5,000	Storage fees	3,505	7	0			
2,100	Warehouse rent	2,981	14	0			
1,170	Cranage fees	1,911	11	0			
	Hard fees:—						
1,200	Vessels	1,426	1	0			
800	Timber	385	4	11			
4,600	Overtime fees	4,051	6	0			
20	Weighing and measuring fees	69	4	0			
170	Certificate fees	592	0	0			
570	Copying fees	938	8	0			
2,780	Trolley Car fees	2,513	2	0			
280	Removal fees	674	8	9			
600	Sale proceeds of unclaimed goods	150	2	6			
1,260	Fines for infringement of By-laws	140	0	0			
1,78,950					2,19,818	11	2
	Abkari Wharf.						
4,500	Tolls	4,134	14	7			
3,600	Wharfage	2,677	3	4			
50	Demurrage	6	5	2			
5	Cranage fees	8	4	0			
225	Overtime fees	269	4	0			
10	Copying fees	6	8	0			
8,390					7,102	7	1
	P. & O. Co.'s Wharf.						
8,400	Tolls	5,423	1	1			
15	Overtime fees	6	0	0			
10	Copying fees	8	0	0			
8,425					5,437	1	1
	M. M. Co.'s Wharf.						
1,680	Tolls	2,554	7	7			
5	Overtime fees	9	12	0			
1,685					2,564	3	7
	Cowasjee Dinshaw & Bros.' Wharf.						
11,000	Tolls	4,948	12	1			
170	Overtime fees	23	10	0			
5	Copying fees	3	0	0			
11,175					4,975	6	1
	Carried over Rs...				2,39,897	13	0

APPENDIX B.—*Continued.*

Budget Estimate.	RECEIPTS.	Actual receipts from 1st April 1917 to 31st March 1918. Amount. Rs.	As.	Ps.	Total. Rs.	As.	Ps.
	Brought over Rs...				2,39,897	13	0
	GENERAL ACCOUNT.—*Continued.*						
	Aden Coal Co.'s Wharf.						
9,000	Tolls	7,155	14	1			
80	Overtime fees	31	8	0			
9,080					7,187	6	1
	(COAL AND SALT WHARVES.)						
	Luke Thomas & Co.'s Wharf.						
4,600	Tolls	1,133	10	0			
.....	Copying fees	1	0	0			
4,600					1.134	10	0
	B. I. S. N. Co.'s Wharf.						
1,200	Tolls	—	2	0			
					—	2	0
	Aden Salt Co.'s Wharf.						
7,500	Tolls	11,982	14	0			
					11,982	14	0
	A. & J. Laljee's Salt Wharf.						
4,500	Tolls	7,097	6	0			
					7,097	6	0
	General Miscellaneous.						
2,610	Quit rent	2,603	10	7			
1,990	House rent	2,301	7	11			
10	Sale of books	2	0	0			
3,000	Sundry receipts	10,434	10	6			
5,000	Recovery of workshop charges	21,565	5	3			
6,300	Rent of land	6,300	1	10			
.....	Use of Maala premises by Government	49,400	0	0			
.....	Refunds and recoveries	237	14	9			
.....	Sale of land on Tawahi Bay Reclamation	9,110	0	0			
18,910					1,01,955	2	10
	Interest.						
6,110	Interest on Government Promissory Notes	6,109	11	0			
9,450	Interest on Fixed Deposits	8,100	0	0			
800	Interest on Cash Balances	673	4	0			
16,360					14,882	15	0
	Pilotage Account.						
78,000	Pilotage, transporting and pilots' detention fees ...	92,035	4	0			
					92,035	4	0
	Balance of Port Fund Account transferred under Section 51 of the Aden Port Trust Act, *vide* Schedule C. ..				4,76,173	8	11
					41,502	12	3
	Total Revenue Account Rs...				5,17,676	5	2

CHAS. BERRY,
Secretary, Aden Port Trust.

J. B. S. THUBRON,
Chairman, Aden Port Trust.

SCHEDULE B. APPENDIX C.

ADEN PORT TRUST.

STATEMENT showing ACTUAL EXPENDITURE *from 1st April 1917 to 31st March 1918 on account of the general management of the Trust, and for working the various* BUNDER PROPERTIES, *&c., made over to the Trustees.*

Budget Estimate.	EXPENDITURE.	Total expenditure from 1st April 1917 to 31st March 1918. Establishment. Rs.	A.	P.	Maintenance and repairs. Rs.	A.	P.	Sundries. Rs.	A.	P.	Total. Rs.	A.	P.	Grand Total. Rs.	A.	P.
	GENERAL ACCOUNT.															
	GENERAL CHARGES.															
	I.—Superintendence, etc.															
7,909	Chairman's pay, leave and pension contribution	7,908	5	4												
4,971	Trustees' fees and conveyance ..	4,971	0	0												
18,632	Port Trust Office establishment ...	18,084	4	6												
960	Port Trust Office conveyance allowance	661	10	10												
4,500	Port Trust Office contingencies ...							4,348	10	11						
36,972		31,625	4	8				4,348	10	11	35,973	15	7	35,973	15	7
	II.—Public Health.															
1,370	Establishment	1,369	0	7												
520	Contingencies							466	2	5						
235	Plague precautions and quarantine charges							58	14	0						
975	Contribution towards up-keep of a Dispensary at Maala							975	0	0						
11,495	Contribution towards pay and pension of the Port Health Officer and Steam Launch Crew, including contingencies and cost of working and up-keep of Clayton Apparatus...							11,494	9	11						
14,595		1,369	0	7				12,994	10	11	14,363	10	11	14,363	10	11
	III.—Police Charges.															
19,836	Contribution towards the cost of the Harbour Police, including superannuation receipts							19,835	10	0						
								19,835	10	0	19,835	10	0	19,835	10	0
	Carried over Rs .													70,173	4	6

APPENDIX C.—*Continued.*

Budget Estimate.	EXPENDITURE.	Total expenditure from 1st April 1917 to 31st March 1918. Establishment. Rs.	A.	P.	Maintenance and repairs. Rs.	A.	P.	Sundries. Rs.	A.	P.	Total. Rs.	A.	P.	Grand Total. Rs.	A.	P.
	Brought over Rs...													70,173	4	6
	GENERAL ACCOUNT.—*Contd.*															
	General Charges.—*Continued.*															
	IV.—Engineering and Survey.															
24,630	Engineer's establishment ...	24,576	13	5												
720	Engineer's conveyance allowance ...	720	0	0												
22,079	Workshop establishment... ...	19,731	12	5												
720	Workshop conveyance allowance ...	720	0	0												
6,600	Contingencies							6,465	12	5						
2,500	Stores for boats, plant, etc. ...							2,396	15	6						
525	Survey Instruments and Drawing Materials							517	14	5						
1,300	Tools and plant							1,244	8	7						
200	Demarkation & Survey of foreshore properties							9	1	0						
674	Floating Craft establishment ...	673	13	8												
144	Floating Craft contingencies ...							137	15	3						
1,100	Floating Craft stores, etc. ...							1,057	1	0						
7,158	Workshop charges (recoverable) ...							7,157	7	3						
300	Water for temporary workmen ...							226	14	3						
68,650		46,422	7	6				19,213	9	8	65,636	1	2	65,636	1	2
	V.—Other General Charges.															
1,877	Law, Printing & Solicitors' charges ...							1,877	0	0						
5,608	Settlement charges for quit-rent and property tax							5,486	5	10						
3,773	Pensions and gratuities							3,498	8	7						
339	Ramosis	338	2	6												
200	Cantonment charges for property tax...							155	6	7						
1,104	Contribution towards Telephone connections							1.104	0	0						
300	Subscription for prevention of cruelty to animals							300	0	0						
2,027	Provident Fund contribution including interest							2,026	9	2						
.....	Conversion of Port Trust invested balance into 5% War Loan ...							9,674	4	0						
15,228		338	2	6				24,122	2	2	24,460	4	8	24,460	4	8
	VI.—Bunder Properties.															
	(Maala Wharf.)															
20,805	Wharf establishment ...	19,495	2	4												
	Wharf conveyance allowance ...	720	0	0												
	Wharf house rent	487	11	10												
7,840	Wharf contingencies							7,588	14	8						
4,172	Working establishment	3,879	15	9												
9,270	Working contingencies							9,269	0	4						
3,704	Repairs to wharf, crane & buildings, &c.				3,703	15	4									
1,209	Surface Drainage at Maala ...							1,208	0	1						
1,300	Refunds							1,002	4	0						
48,300		24.582	13	11	3,703	15	4	19,068	3	1	47,355	0	4			
	Carried over Rs...										47,355	0	4	1,60,269	10	4

APPENDIX C.—*Continued.*

Budget Estimate.	EXPENDITURE.	Total expenditure from 1st April 1917 to 31st March 1918. Establishment. Rs.	A.	P.	Maintenance and repairs. Rs.	A.	P.	Sundries. Rs.	A.	P.	Total. Rs.	A.	P.	Grand Total. Rs.	A.	P.
	Brought over Rs...										47.355	0	4	1,60,269	10	4
	GENERAL ACCOUNT.—*Contd.*															
	General Charges.—*Continued.*															
	VI.—Bunder Properties.—*Contd.*															
	(Abkari Wharf.)															
1,746	Establishment	1,739	4	4												
530	Contingencies							395	12	11						
150	Repairs to wharf, crane & lights ...				84	11	4									
79	Refunds							33	5	3						
2,505		1,739	4	4	84	11	4	429	2	2	2,253	1	10			
	(Other Piers.)															
2,275	Repairs to piers & cranes ...				357	15	6									
					357	15	6				357	15	6			
	(Private Wharves.)															
4,182	Establishment	4,160	3	9												
811	Contingencies							810	8	10						
300	Refunds							231	1	0						
5,293		4,160	3	9				1,041	9	10	5,201	13	7			
	(Other Properties.)															
2,460	Repairs to buildings, roads, &c. ...				1,569	10	4									
					1,569	10	4				1,569	10	4	56,737	9	7
	VII.—Interest and Instalments.															
88,298	Interest and Instalment (8th) payable to Government on account of 12 lakh loan							88,298	0	0						
15,000	Interest to Debenture Holders ...							11,250	0	0						
1,03,298								99,548	0	0	99,548	0	0	99,548	0	0
	Carried over Rs...													3,16,555	3	11

APPENDIX C.—*Continued.*

Budget Estimate.	EXPENDITURE.	Total expenditure from 1st April 1917 to 31st March 1918.														
		Establishment.			Maintenance and repairs.			Sundries.			Total.			Grand Total.		
		Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.
	Brought over Rs...													3,16,555	3	11
	GENERAL ACCOUNT.—*Contd.*															
	General Charges.—*Continued.*															
	IX.—Pilotage Account.															
4,434	Salary of Port Officer and Office establishment (30 per cent) ...	4,099	12	2												
832	Contingencies of Port Office (30%) ...							778	1	7						
19,590	Pilots' Pay	19,589	14	2												
15,020	Pilots' Premia	11,011	4	0												
1,831	Pilots' contingencies							1,773	12	8						
8,685	Floating Craft establishment ...	8,678	4	7												
1,825	Floating Craft contingencies ...							1,801	10	3						
6,750	Floating Craft stores, etc. ...							6,078	12	10						
2,000	Premia to Pilots' Boat Crew ...	468	10	0												
3,296	Pensions and gratuities							3,284	7	7						
900	Repairs to buildings, pier, &c. ...				572	7	4									
144	Contribution towards Telephone connection							144	0	0						
140	New typewriter for Port Office (30%)..							139	8	5						
65,447		43,847	12	11	572	7	4	14,000	5	4	58,420	9	7	58,420	9	7
	GRAND TOTAL Rs...													3,74,975	13	6

CHAS. BERRY,
Secretary, Aden Port Trust.

J. B. S. THUBRON,
Chairman, Aden Port Trust.

SCHEDULE C.

ADEN PORT

PORT FUND

Budget Estimate for the year 1917-18.	RECEIPTS.	Total actual receipts from 1st April 1917 to 31st March 1918.		
		Rs.	A.	P.
75,000	Port dues on steamers	60,860	2	0
1,080	Port dues on country craft	2,633	5	6
2,740	Mooring fees	2,884	8	0
3,970	Mooring lines....	3,600	0	0
70	Measuring fees	130	0	0
4,600	Hire of tug	14,580	0	0
3,000	Hire of launches and boats	10,625	0	0
80	Landing and shipping explosives	72	0	0
10	Storage fees on explosives	5	12	0
120	Fees for use of flags	130	0	0
1,520	Hire of diver	997	0	0
500	Survey fees	209	8	0
3,110	Boat license fees	2,875	0	0
30	Boat licenses (copies, &c.)	24	8	0
2,120	Sale of salved coal	6,361	15	10
70	Sale of charts and tide-tables	83	8	0
200	Sundry receipts	356	2	8
3,283	Government contribution towards annual cost of up-keep of Marshag Light-house....	3,283	0	0
1,01,503	TOTAL Rs ...	1,09,711	6	0

PORT TRUST OFFICE,
Aden, 6th June 1918.

TRUST.

APPENDIX D.

ACCOUNT.

Budget Estimate for the year 1917-18.	EXPENDITURE.	Total actual expenditure from 1st April 1917 to 31st March 1918.											
		Establishment			Maintenance and repairs			Sundries			Total		
		Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.
10,345	Salary of Port Officer and Office establishment (70%)....	9,566	1	8									
1,941	Contingencies of Port Office („)....							1,815	8	8			
6,527	Floating Craft establishment	6,522	3	0									
1,684	Floating Craft contingencies							1,442	3	11			
15,150	Floating Craft stores, &c.							11,902	6	0			
9,944	Light-house, &c., establishment	9,611	14	1									
2,156	Light-house, &c., contingencies							1,913	15	6			
768	Light-house, &c., stores, &c.							675	0	3			
7,428	Signal Stations establishment ...	7,418	8	2									
1,764	Signal Stations contingencies							1,734	2	2			
2,000	Signal Stations stores, &c....							1,520	15	3			
5,000	Diving establishment	4,798	14	8									
1,100	Diving contingencies							837	7	4			
1,503	Diving stores, &c.							1,502	1	6			
923	Miscellaneous establishment	923	0	0									
201	Miscellaneous contingencies ...							197	6	1			
360	Contribution to Soldiers' and Sailors' Institute							360	0	0			
800	Refund of dues....							14	8	6			
3,000	Pensions and gratuities							2,134	0	3			
250	Survey fees							96	14	0			
2,490	Repairs to buildings, piers, &c.				1,683	13	8						
780	Maintenance of Port Trust Telephone lines				780	0	0						
432	Contribution towards Telephone connections							432	0	0			
326	New typewriter for Port Office (70%)							325	9	1			
76,872		38,840	9	7	2,463	13	8	26,904	2	6			
											68,208	9	9
	Balance of Port Fund Account transferred to Aden Port Trust Account under Section 51 of the Aden Port Trust Act, *vide* Schedule A.										41,502	12	3
	TOTAL RS....										1,09,711	6	0

CHAS. BERRY,
Secretary, Aden Port Trust.

J. B. S. THUBRON,
Chairman, Aden Port Trust.

SCHEDULE D.

APPENDIX E.

ADEN PORT TRUST.

STATEMENT showing PRESENT VALUE *of Moveable and Immoveable Properties of the Aden Port Trust.*

NAME OF PROPERTY.	Present Value.		
Pilot Bunder, with Lascars' shelter, &c.	7,852	0	0
Port Fund Boat Slip, with store rooms	39,625	0	0
Post Office Pier, with Tidal Observatory	50,017	0	0
Port store rooms (Chief Engineer's godown and quarters)	4,049	0	0
Port Fund store room (Port Officer's stores)...	5,985	0	0
Port Magazine	3,363	0	0
Khalasi Lines (including Subordinates' quarters)	23,466	0	0
Port Surgeon's Jetty (Club Pier)	1,515	0	0
Government Landing Pier (Prince of Wales' Pier, with shed and Interpreter's Cabin) ...	72,873	0	0
Boat Inspector's Office and quarters (Harbour Police Station)	4,349	0	0
Abkari Pier and Reclamation, with Crane and Revenue Branch Office	42,067	0	0
Maala Pier, with Tramway, Wagons and Cranes, &c.	2.94,593	0	0
Offices & Godowns attached to Maala Pier, including iron sheds & Harbour Police qrs., &c....	1,80,164	0	0
Marshag Signal Station, with Magazine, &c.	4,845	0	0
Marshag Light-house, Lascars' quarters and store room, with Light-keepers' quarters, &c. ...	46.905	0	0
Marshag Road	1,332	0	0
Shum-Shum Signal Station, with quarters, &c.	2.504	0	0
Station Signal Staff, with quarters, &c.	5,536	0	0
Port Officer's quarters and outhouses	16,729	0	0
Pilots' quarters and outhouses, including Assistant Engineer's quarters, &c.	5,387	0	0
Pier of Obstruction, with 15-ton crane	25,050	0	0
Crane on Post Office Pier	958	0	0
Hut for Inspector on Aden Coal Coy.'s Wharf	30	0	0
Tawahi Bay Reclamation, including new road	2,74,316	0	0
Port Officer's Jetty	665	0	0
Chief Engineer's Office	5,677	0	0
Jerama Beacon	1,682	0	0
New Light-house, Elephant's Back	38,501	0	0
Secretary's quarters and outhouses on Barrack Hill	12.201	0	0
Telephone line between Marshag and Steamer Point Signal Station...	5,911	0	0
Separate Telephone connection between Pilot Bunder and Steamer Point Signal Station ...	315	0	0
Kalfetin and Kais-El-Hamman Islands	1,000	0	0
Chairman's Bungalow (Port Trust moiety)	12,054	0	0
Chief Engineer's quarters and outhouses on Clock Tower Hill	17,60[illegible]	0	0
Dredging the Harbour (including cost of Dredger)	35,10,571	0	0
Floating plant in charge of:—			
Chief Engineer	17,624	0	0
Port Officer	58,408	0	0
Port Health Officer (moiety)	4,047	0	0
Harbour Police	4,783	0	0
Superintendent of Wharves	180	0	0
Dead Stock in charge of:—			
Chief Engineer	18,400	0	0
Port Officer	60,714	0	0
Port Health Officer	1,338	0	0
Harbour Police	1,017	0	0
Secretary, Port Trust	5,577	0	0
Superintendent of Wharves	5,190	0	0
TOTAL RS...	48,96,973	0	0

CHAS. BERRY,
Secretary, Aden Port Trust.

J. B. S. THUBRON,
Chairman, Aden Port Trust.

SCHEDULE E. **ADEN PORT TRUST.** APPENDIX F.

Statement of Receipts and Disbursements during the year ending 31st March 1918.

Revenue Account.

RECEIPTS	Amount Rs.	A.	P.	DISBURSEMENTS	Amount Rs.	A.	P.
Opening Balance on 1st April 1917:—				Expenditure during the year 1917-18, *vide* Schedule B. ..	3,74,975	13	6
Government Securities Rs. 1,75,000-0-0				Expenditure on Capital Works, *vide* Schedule F.	9,777	7	3
Fixed Deposit Receipts „ 1,80,000-0-0				Expenditure on repairs to Chairman's Bungalow (moiety) recoverable from the Aden Settlement	201	2	4
Cash ... ... „ 19,825-3-7	3.35,174	12	5	Engineering stores and materials at site purchased during the year 1917-18	41,899	0	10
Miscellaneous Advances	2,980	1	11	Allotment to Depreciation & Replacement Fund	1,359	0	0
Revenue during the year 1917-18, *vide* Schedule A.... ...	5.17.676	5	2	Investment in Fixed Deposits	60,000	0	0
Cost of Engineering stores and materials at site issued during the year 1917-18	35,574	11	4	Miscellaneous Advances	2,671	7	11
Fixed Deposit Receipts taken	60,000	0	0	Closing Balance on 31st March 1918:—			
Recovery from the Aden Settlement on account of repairs to Chairman's Bungalow (moiety)...	201	2	4	Government Securities Rs. 1,75,000-0-0 Fixed Deposit Receipts „ 2,40,000-0-0 Cash ... ... „ 45,723-1-4	4.60,723	1	4
Total Rs...	9.51,607	1	2	Total Rs...	9,51,607	1	2

Reserve Fund.

	Rs.	A.	P.		Rs.	A.	P.
Opening Balance on 1st April 1917:—				Expenditure during the year 1917-18	0	0	0
Government Securities Rs. 60,000- 0-0				Closing Balance on 31st March 1918:—			
Cash ... ... „ 18,852-12-0	78,852	12	0	Government Securities Rs. 60,000-0-0 Cash ... ... „ 20,947-8-0	80,947	8	0
Interest realized on Government Promissory Notes	2,094	12	0				
Total Rs...	80,947	8	0	Total Rs...	80,947	8	0

Depreciation & Replacement Fund.

	Rs.	A.	P.		Rs.	A.	P.
Opening Balance on 1st April 1917:—				Expenditure during the year 1917-18, *vide* Schedule F. ...	9,598	13	8
Government Securities Rs. 65,000-0-0				Closing Balance on 31st March 1918:—			
Cash ... ... „ 19,371-9-6	84,371	9	6	Government Securities Rs. 65,000-0- 0			
By transfer from Revenue-Allotment	1,359	0	0	Cash ... ... „ 13.401-0-10	78,401	0	10
Interest realized on Government Promissory Notes	2,269	5	0				
Total Rs...	87,999	14	6	Total Rs...	87,999	14	6

Unclaimed Wages.

RECEIPTS	Amount Rs.	A.	P.	DISBURSEMENTS	Amount Rs.	A.	P.
Opening Balance on 1st April 1917:—				Unclaimed wages paid during the year 1917-18	0	0	0
Cash	22	8	3	Closing Balance on 31st March 1918:—			
Unclaimed wages received during the year 1917-18... ...	15	7	9	Cash	38	0	0
Total Rs...	38	0	0	Total Rs...	38	0	0

Provident Fund.

	Rs.	A.	P.		Rs.	A.	P.
Opening Balance on 1st April 1917:—				Amount refunded during the year 1917-18	181	15	2
Cash	1,442	3	7	Closing Balance on 31st March 1918:—			
Amount of Subscriptions received during the year 1917-18 ...	4,194	15	0	Cash	5,455	3	5
Total Rs...	5,637	2	7	Total Rs...	5,637	2	7

Deposit Account.

	Rs.	A.	P.		Rs.	A.	P.
Amount of deposits received from Contractors	2,025	0	0	Amount refunded during the year 1917-18	125	0	0
				Closing Balance on 31st March 1918:—			
				Government Securities Rs. 1,900-0-0			
				Cash ... ... „ 0-0-0	1,900	0	0
Total Rs ..	2,025	0	0	Total Rs...	2,025	0	0

Stores Account.

	Rs.	A.	P.		Rs.	A.	P.
Balance of Engineering stores & materials at site on 1st April 1917	27,589	15	1	Engineering stores and materials at site issued during the year 1917-18	35,574	11	4
Engineering stores and materials at site purchased during the year 1917-18	41,899	0	10	Balance of Engineering stores and materials at site on 31st March 1918	33,914	4	7
Total Rs...	69,488	15	11	Total Rs...	69,488	15	11

CHAS. BERRY,
Secretary, Aden Port Trust.

J. B. S. THUBRON,
Chairman, Aden Port Trust.

SCHEDULE F. APPENDIX G.

ADEN PORT TRUST.

STATEMENT of EXPENDITURE *on Harbour Improvements and Wharfage Works from the commencement (i.e.) from 1st April 1889 upto 31st March 1918.*

	Expended upto 31st March 1917.			Expended from 1st April 1917 to 31st March 1918.			Total upto 31st March 1918.		
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.
Pilot Bunder and Lascars' shelter	9,151	10	8				9,151	10	8
Port Fund Boat slip	23,643	11	5				23,643	11	5
Post Office Pier, with Tidal Observatory & Disinfecting shed & crane	41,636	3	2				41,636	3	2
Port Fund store-room	2,999	6	11				2,999	6	11
Khalasi lines and Subordinates' quarters	10,810	0	3				10,810	0	3
Port Surgeon's Jetty (Club Pier)	363	5	9				363	5	9
Government Landing Pier (Prince of Wales' Pier) with shed, Boatmen's Rest and Inspector's Cabin	52,475	2	2				52,475	2	2
Boat Inspector's Office and quarters (Harbour Police Station) ...	2,676	0	9				2,676	0	9
Abkari Pier and reclamation with crane, &c.	8,507	14	10				8,507	14	10
Water Pier	898	2	7				898	2	7
Maala Pier with offices, godowns, iron sheds, tramway, wagons, cranes and Fire-Engine, &c.	7,48,226	12	6	3,291	6	7	7,51,518	3	1
Marshag Signal Station, Light-house, Lascars' and Light-keepers' quarters, store-room, &c.	12,535	2	1				12,535	2	1
Shum-Shum Signal Station with Lascars' Cabin, store-room, &c. ...	24	15	4				24	15	4
Port Officer's Jetty	698	1	4				698	1	4
Port Officer's quarters, office and outhouses	9,930	2	11				9,930	2	11
Quarters on Ras Morbat	18,529	6	3				18,529	6	3
Tawahi Bay Reclamation with fence, barges, &c.	1,75,367	0	7	6,771	7	0	1,82,138	7	7
Quarantine buildings on Flint Island	24,067	4	11				24,067	4	11
Chief Engineer's Office	5,973	13	1				5,973	13	1
Other minor works	6,483	14	6				6,483	14	6
Port Surgeon's Launch and boats	11,216	8	6				11,216	8	6
Police Steam Cutters and boats	30,266	0	0				30,266	0	0
Engineering tools and plant, crane barge, boats, &c.	41,762	11	7	783	1	9	42,545	13	4
Dredging the Harbour (including cost of Dredger)	35,10,571	7	8				35,10,571	7	8
Steam tug, launches, barges and boats of Port Department and Pilots	2,03,833	9	1	3,628	0	10	2,07,461	9	11
Port Department Plant, Mooring & Mark Buoys, Anchors, Chains, &c.	91,513	11	4	217	3	0	91,730	14	4
Sheikh Othman Creek Mark Buoys, &c.	5,853	14	9				5,853	14	9
Harbour Light-house and quarters, &c.	42,349	12	9				42,349	12	9
Quarters for Secretary and Chief Engineer	32,207	7	11				32,207	7	11
Signallers' quarters at Steamer Point and Marshag	8,676	15	2				8,676	15	2
Acquisition of Kalfetin & Kais-al-Hamman Islands	1,000	0	0				1,000	0	0
Harbour Police quarters at Maala (moiety)	11,013	0	0				11,013	0	0
New Bungalow for the Chairman	25,188	15	9				25,188	15	9
New Shipping Office	4,711	1	3				4,711	1	3
New Port Trust Office and Compound Wall	50,302	11	6				50,302	11	6
Steamer Point Signal Station Electric Plant, &c.	7,314	14	10	863	4	0	8,178	2	10
New Petroleum Pier	45,906	15	10				45,906	15	10
Workshop building, shed, &c.	32,988	10	9	2,638	14	10	35,627	9	7
Port Magazine on Ras Morbat	147	13	0				147	13	0
Magazine for Carbide of Calcium				1,182	14	11	1,182	14	11
TOTAL Rs...	53,11,824	9	8	*19,376	4	11	53,31,200	14	7

*From Revenue ... ... Rs. 9,777- 7- 3
From Depreciation & Replacement Fund ... ... ,, 9,598-13- 8

TOTAL Rs. 19,376- 4-11

CHAS. BERRY,
Secretary, Aden Port Trust.

J. B. S. THUBRON,
Chairman, Aden Port Trust.

ADMINISTRATION REPORT

of the

ADEN PORT TRUST

for

1918-19.

ADEN:
Printed at M. HOWARD & COY.'S Press.

MEMBERS of the Board of Trustees of the Port of Aden during the year ending 31st March 1919.

J. B. S. THUBRON Esqr., C.I.E., throughout the year.	CHAIRMAN.
Commander T. H. H. HAND, R.I.M., throughout the year.	EX-OFFICIO.
Major H. H. DAWSON, 1st to 18th April 1918.	
Major W. H. BARTON, 20th April to 10th May 1918, and from 7th June to 8th August 1918.	
Major A. E. S. SCOTT, 11th May to 6th June, and from 9th August to 17th November 1918.	
Major L. B. GRANT, 18th November 1918 to 31st March 1919.	
Major B. R. REILLY, O.B.E., 1st April to 14th July 1918, and from 9th September 1918 to 31st March 1919.	
HORMUSJEE COWASJEE DINSHAW Esqr., M.V.O., O.B.E. (of Messrs. COWASJEE DINSHAW & Bros.), 1st April to 19th June 1918, and 7th December 1918 to 12th January 1919.	Appointed by GOVERNMENT.
SORABJEE COWASJEE DINSHAW Esqr., (of Messrs. COWASJEE DINSHAW & Bros.), 25th June to 6th December 1918, and from 18th January to 31st March 1919.	
T. W. MCLACHLAN Esqr., 19th April 1918 to 31st March 1919.	
SELIM M. MENAHEM MESSA Esqr., (of Messrs. MENAHEM MESSA), throughout the year.	
MAHOMED ABDUL KADIR MAKAWI Esqr., throughout the year.	

DEPARTMENTAL OFFICERS.

Captain T. H. H. HAND, R.I.M., Port Officer, Aden.

J. B. S. THUBRON Esqr., C.I.E., Actg. Chief Engineer, Aden Port Trust.

CHAS. BERRY Esqr., Secretary, Port Trust, Aden.

ADEN PORT TRUST.

ADMINISTRATION REPORT FOR THE YEAR ENDING 31st MARCH 1919.

The financial position of the Aden Port Trust continues to be satisfactory. During the year the receipts were Rs. 1,75,309 more than in the previous year. The closing balance was Rs. 4,83,253 as against an opening balance of Rs. 6,29,594. Of this closing balance, about 11/21st is held in Cash and Fixed Deposits, and 10/21st in Government Paper.

2. The total value of the Trade of Aden, excluding Government Stores and Treasure, during the past year was Rs. 15,06,69,885 showing an increase of Rs. 2,86,96,770 as compared with the previous year. The increase was both in Imports and Exports in roughly equal proportion of ½ in both cases (Table I).

3. There was again an increase in Pilotage fees, Tolls, Wharfage, &c., also an increase under Port Dues (Table II). The increases are mainly due to the Surtax of 100% sanctioned by Government in December 1917.

4. Turning to the working of the Wharves the gross revenue of Rs. 4,05,075 from this source, is shown in Table III, and shows an increase of Rs. 85,309 as compared with last year.

5. The total expenditure on improvements was Rs. 17,744 of which the most important items were (1) Workshop building, Shed, &c; (2) New Plates to mud punts; (3) Purchase of land on Church Bay Reclamation for the extension of the Port Trust workshop.

6. The tonnage of vessels using the Port for the last five years is shown in Table V. There is a decrease of 2,30,168 tons in steamers this year owing to ships coming under Goverment charter.

7. The average tonnage of steamers other than those under Government charter, using the port was 1,908 as against 2,068 the year previous.

The harbour continued to be extensively used by H.M.'s Ships and Transports. 923 Government Vessels and Transports with a total tonnage of 24,08,496 tons visited the Port during the year, against 784 with a total tonnage of 17,91,402 tons the year previous. The average tonnage being 2,609 as against 2,286.

Table VI gives the number and tonnage of steamers of various nationalities using the Port exclusive of Government chartered vessels.

Table VII gives the number of pilgrim ships and traffic.

Trade Remarks.

8. The increase in the value of the total trade for the year under review, amounted to Rs. 2,86,96,770 against last year's decrease of Rs. 2,88,11,190 mainly due to Seaborne Merchandise, and Land Trade Exports.

The principal increases in the general trade were in Coal; Cotton Twist and Yarn; Cotton Piece-Goods; Chemicals; Drugs and Medicines; Fodder; Grain and Pulse; Gums and Resins; Liquors; Metals; Skins Raw; Seeds; Soap; Silk; Shells; Stationery and Tea.

Decreases are noted in Coffee; Dates; Dyeing and Tanning materials; Ghee; Hides Raw; Ivory unmanufactured; Jute Bags; Oils; Pearls; Salt; Spices; Sugar; Wax; Articles per Post and Treasure. Though there was a decided increase in the trade, the still further inflation of prices compared with last year, accounts for a large portion of the increase; such important items as Grain; Gums; Seeds and Tobacco unmanufactured, showing a decrease in quantity though the value noticeably increased.

Table VIII shows the chief items of Import and Export Trade.

9. The number of packages of Transhipment Cargo landed on wharves was 908 against 11,524 the year before, and of transhipment carried out in the stream was nil against 7,598, owing to scarcity of shipping and War conditions.

Port Officer's Department.

10. Table IX shows the services rendered by the Port Officer's Department.

11. No accidents to Vessels in the Port occurred during the year with the exception of the grounding of the S.S "Amatonga".

12. The Pilot establishment consists of one Harbour Master and 4 Pilots. During the last quarter of the year under review the Pilot establishment worked considerably short-handed owing to the retirement of Mr. R. Thorlin, the ex-Harbour Master, and to the death of the 1st Grade Pilot, Mr. G. C. Kennedy.

The usual work of pilotage, &c., was done satisfactorily throughout.

13. 45 Vessels with a recorded draft of 26′ and upwards entered the Port as against 77 during the year previous.

14. The deepest draft steamer visiting the Port was S.S. "Pesaro" drawing 31′ water.

15. During the year several telegrams were received from the Meteorological Department, Simla, warning this Port of atmospheric disturbances in the Indian ocean, which were circulated amongst the shipping agents, in addition to being sent out by Radio Telegraph (through the Resident Naval Officer, Aden) for the information of vessels passing the Port. Also necessary signals were hoisted at the Pilot Bunder to warn vessels in harbour.

16. Captain T. H. H. Hand, R.I.M., held charge of Port Office throughout the year.

Chief Engineer's Department.

17. The expenditure on Engineering works during the year amounted to Rs. 1,41,650 as against Rs. 1,17,173 (Table X).

18. No reports of shortage in depths have been made, and it is presumed the dredged depths are being maintained.

19. Of the works in hand or begun during the year, the following are worthy of note:—

Workshop.—A 6" screw cutting Lathe was purchased from Bombay. A piece of land measuring 16,783 Sq. Ft. of the Church Bay Reclamation was purchased from the Aden Settlement and added to the Workshop.

Steamer Point Signal Station.—The Battery room was extended.

Stores.—The stores that were distributed in various godowns were brought into one large godown next to the Chief Engineer's Office.

20. The Workshop has been fully engaged during the year. A large number of repairs was carried out for outside Departments.

21. Major H. Berridge being still engaged in the Military Works Service, Mr. J. B. S. Thubron, C.I.E., carried out the duties of the Chief Engineer throughout the year.

Public Health.

22. The public health of the Port of Aden was good throughout the year ending 31st March 1919.

23. There was no epidemic during the year under report except one of influenza which prevailed in sporadic form all over the District from the end of October and subsided in the first week of December 1918.

In the Infectious Diseases Hospital at Maala, there were 40 cases (new) treated along with the 5 left over from last year. These included 33 cases of small-pox, 6 of chicken-pox, 5 of measles, and 1 case kept under observation. Of the above number 30 cases were admitted from the Shipping, the remainder being of local origin.

743 steamers were granted bills of health during the year, against 736 in the previous year. 628 bills of health were granted to buggalows during the year against 639 in the previous year.

22 ships arrived at the Port during the year with infectious diseases on board. In case of these vessels necessary sanitary precautions were taken to check the spread of the disease, and the bills of health issued to them were annotated according to the circumstances of each case.

46 children and unprotected men under 20 years, who arrived at this port in buggalows and ships were vaccinated during the year.

General Remarks.

24. The S.T. "Dolphin" continued to render valuable services to the Military in towing troop barges, &c.

Other Port Trust Launches have also been hired by Government from time to time during the year.

25. Capital works amounting to Rs. 17,700 only have been taken in hand, the Board considering it advisable to keep this account down as low as possible at the present time.

26. The Three Lakh Loan, which was raised in the open market, during the year 1913-14 for Maala Wharf West Extension Scheme, has been fully repaid during the year.

27 Government have accorded their sanction to the leasing of the site known as the Old Australian Coal Ground to Messrs. Shaw Wallace & Co., Agents for the Anglo-Persion Oil Co., referred to in the last report.

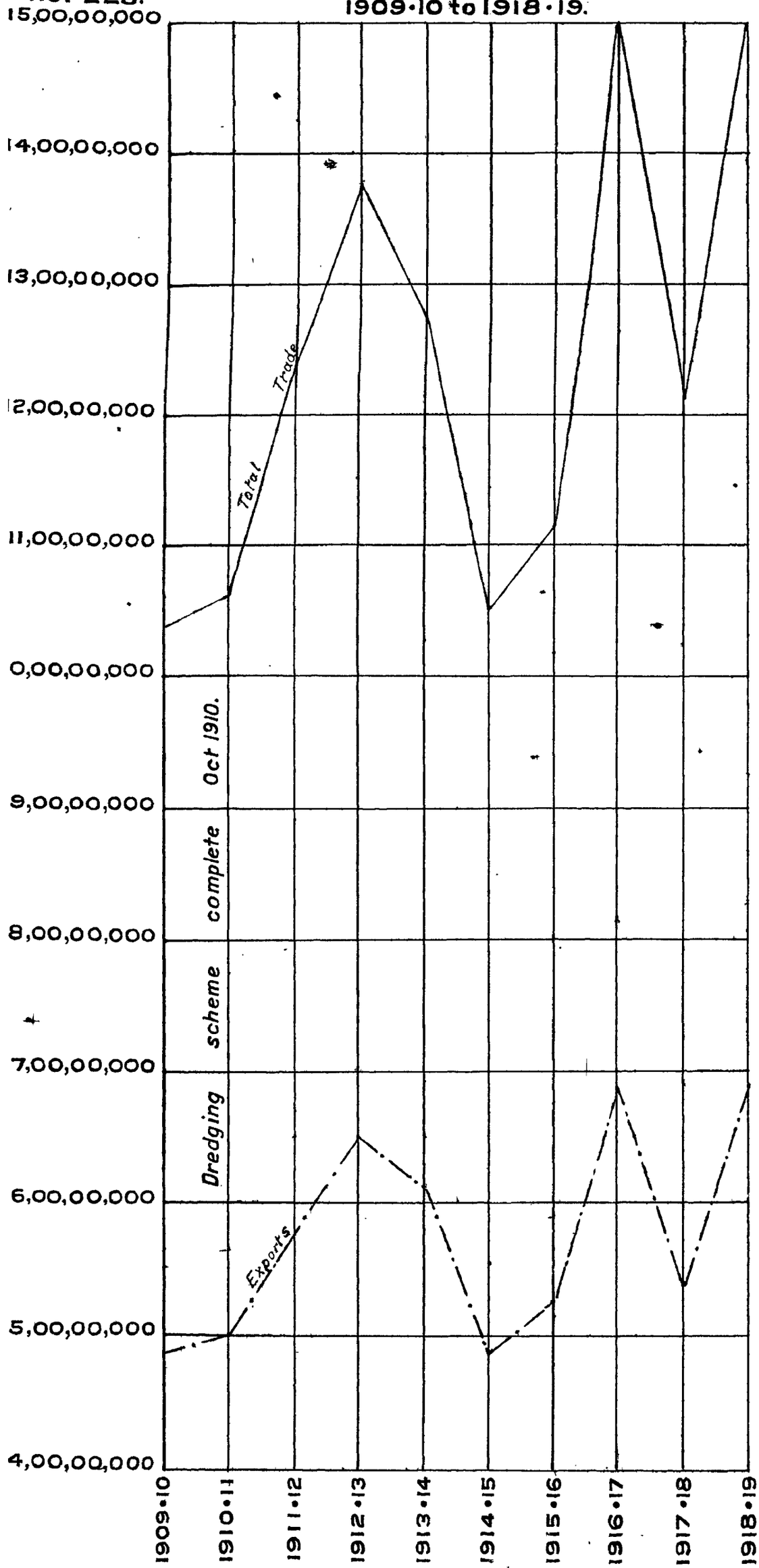
E. M. DUGGAN,

Chairman, Aden Port Trust.

ADEN PORT TRUST.

Value of Imports Exports & Total Trade.

1909-10 to 1918-19.



A. L. Ford

Actg. Chief Engineer,
ADEN PORT TRUST.

ADEN PORT TRUST.

Revenue & Working Expenses of Wharves

1909-10 to 1918-19.

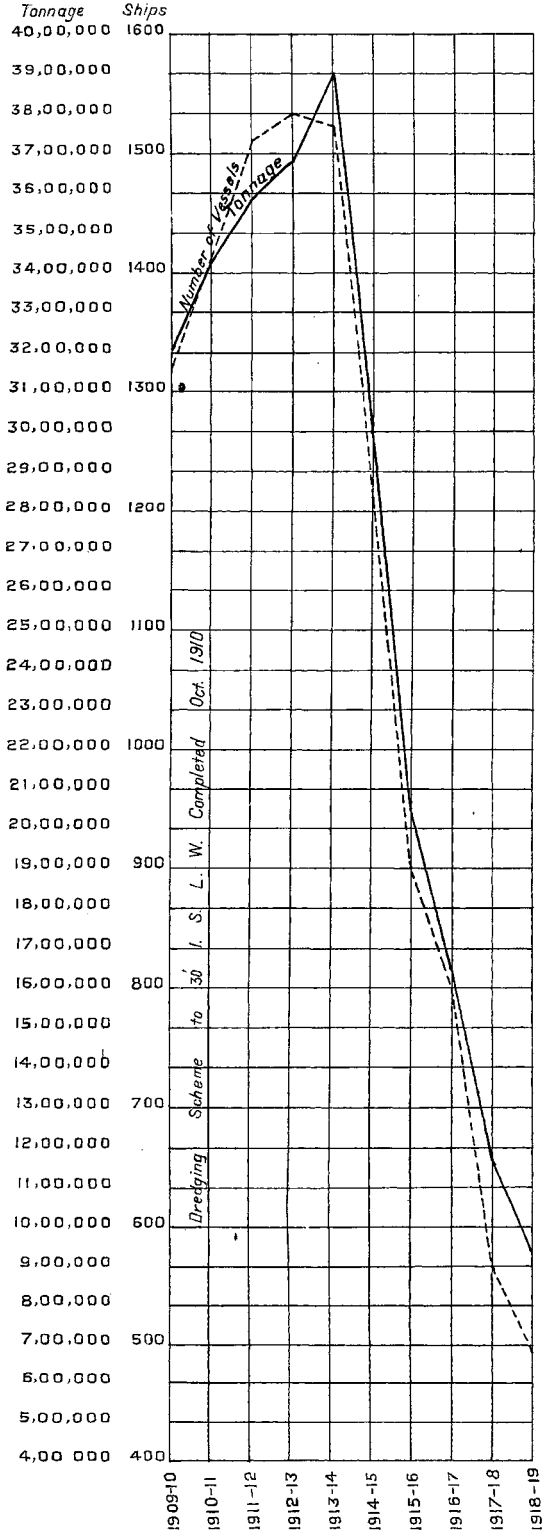
A. J. Ford

Actg. Chief Engineer,
ADEN PORT TRUST.

ADEN PORT TRUST

Number & Tonnage of Mercantile Steamers Using the Port

1909-10 TO 1918-19



A. J. Ford

ACTG. CHIEF ENGINEER,
ADEN PORT TRUST.

TABLES.

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TABLE I.

Value of Trade.

Years.	Imports.	Exports.	Total
	Rs.	Rs.	Rs.
1909-10	5,46,66,105	4,90,45,727	10,37,11,832
1910-11	5,59,59,914	4,97,11,903	10,56,71,817
1911-12	6,51,44,869	5,86,47,338	12,37,92,207
1912-13	6,93,11,085	6,80,51,400	13,73,62,485
1913-14	6,56,62,230	6,22,36,935	12,78,99,165
1914-15	5,51,40,135	4,89,54,000	10,40,94,135
1915-16	5,81,44,845	5,22,58,140	11,04,02,985
1916-17	8,14,08,390	6,93,75,915	15,07,84,305
1917-18	6,79,01,850	5,40,71,265	12,19,73,115
1918-19	8,20,61,145	6,86,08,740	15,06,69,885

TABLE II.

Chief Items of Revenue.

	1917-18.	1918-19.
	Rs.	Rs.
Tolls at the various Bunders...	1,40,250	1,85,003
Wharfage fees at the Port Trust Bunders ...	64,554	71,522
Rent of warehouses and other properties including fees for storage of goods	49,288	77,500
Fees for night work, holidays, &c.	4,392	6,020
Quit-rent on properties	2,604	2,803
Hard fees	1,811	2,360
Hire of works and appliances	26,280	15,963
Interest on Government Securities & fixed deposits	19,247	24,060
Pilotage receipts	92,035	1,84,001
Port dues on square-rigged vessels	60,860	75,044
Port dues on Country Craft	2,633	2,828
Mooring fees	6,484	8,381
Trolley car fees	2,513	2,655
Rent of land on Tawahi Bay Reclamation, &c. ...	15,410	9,025
Use of Maala premises by Government ...	49,400	49,400
Total...	5,37,761	7,16,565

TABLE III.

Revenue derived from Wharves.

	1917-18.	1918-19.	Difference
Public Wharves.	Rs.	Rs.	Rs.
Tolls	99,954	1,06,752	+ 6,798
Wharfage	64,554	71,522	+ 6,968
Storage fees	49,288	77,500	+28,212
Other charges	65,591	70,887	+ 5,296
Private Wharves.			
Tolls	40,296	78,250	+37,954
Other charges	83	164	+ 81
Gross Revenue...	3,19,766	4,05,075	+85,309
DEDUCT:—			
Working Expenses...	54,810	60,575	+ 5,765
NOTE:—Including Establishment & Contingent charges and repairs to Piers and Offices, &c.			
Net Revenue...	2,64,956	3,44,500	+79,544

TABLE IV.

Details of Expenditure.

		1917-18.	1918-19.
		Rs.	Rs.
Deptt. I.	Superintendence, &c.	35,974	39,494
,, II.	Public Health	14,364	15,388
,, III.	Police Charges	19,836	21,144
,, IV.	Engineering and Survey ...	65,636	61,174
,, V.	Other general charges	24,460	20,352
,, VI.	Bunder Properties:—		
	(Maala Wharf)	47,355	52,332
	(Abkari Wharf)	2,253	2,579
	(Other Piers)	358	950
	(Private Wharves)	5,202	5,665
	(Other Properties)	1,570	1,462
,, VII.	Interest & Instalments	99,548	4,07,048
,, IX.	Pilotage Account	58,421	86,814
,, X.	Port Fund Account	68,208	92,237
	Capital Works (Revenue) ...	9,777	13,627
	Capital Works, (Depreciation and Replacement Fund)	9,599	4,117
	Total...	4,62,561	8,24,383

TABLE V.

Number and Tonnage of Vessels.

	1914-15.		1915-16.		1916-17.		1917-18.		1918-19.	
	No. of Vessels	Tonnage	No. of Vessels	Tonnage	No. of Vessels	Tonnage	No. of Vessels	Tonnage	No. of Vessels	Tonnage
Steam Vessels	991	30,26,459	641	20,42,059	501	16,03,643	423	11,56,107	365	9,28,228
Do. do. under 200 tons	212	31,792	258	34,736	281	36,015	145	18,784	130	16,495
Sailing Vessels	1	520	1	520	—	—	—	—	5	5,418
Country Craft	1,277	37,125	1,059	33,632	828	24,325	608	25,043	564	22,517
Total Tonnage....		30,95,896		21,10,947		16,63,983		11,99,934		9,72,658
Average Tonnage of Steamers....		2,542		2,310		2,097		2,068		1,908

NOTE:—These figures are exclusive of vessels under Government charter.

TABLE VI.

Number & Tonnage of Steamers of Various Nationalities.

	1917-18.		1918-19.	
	Steamers	Tonnage	Steamers	Tonnage
British	317	7,05,303	336	5,83,861
French	69	1,43,565	10	29,081
Italian	36	83,437	24	58,161
Other Nationalities	146	2,42,586	130	2,79,038
Total....	568	11,74,891	500	9,50,141

TABLE VII.

Pilgrim Traffic.

	1917-18.		1918-19.	
	Vessels	Pilgrims	Vessels	Pilgrims
Arriving from Indian and Persian Gulf Ports ...	2	1,381	2	1,339
Returning to do do do ...	1	434	2	1,719

TABLE VIII.

Important Items of the Import Trade.

IMPORTS.

Particulars of Principal Items		1917-18.	1918-19.
Apparel	Value Rs.	2,36,505	2,06,550
Animals	Nos.	1,03,692	97,079
Coal	Tons	56,631	76,663
Coffee	,,	6,356	3,905
Cotton Twist and Yarn	,,	450	1,760
Cotton Piece Goods, grey	Yds.	3,12,27,705	3,45,68,128
do do white	,,	56,40,893	69,12,417
do do dyed	,,	1,05,54,495	1,79,22,336
Tobacco, unmanufactured	Tons	4,623	4,477
Grain and Pulse	,,	20,874	15,544
Gums and Resins	,,	2,242	2,083
Skins, raw	,,	2,040	2,694
Hides, raw	,,	1,489	464
Ivory, unmanufactured	,,	9	4
Liquors	Galls.	63,535	57,400
Metals	Tons	144	247
Oil, Kerosine	Galls.	5,61,568	1,76,372
Provision, Dates, excluding other dried fruits	Tons	3,689	1,748
do Ghee	,,	213	157
Seeds	,,	2,235	2,012
Shells, Mother of Pearls	,,	78	17
Spices	,,	2,082	1,878
Sugar	,,	3,962	2,609
Wax	,,	217	60
Wood	Value Rs.	1,86,270	1,96,110
Pearls	,, ,,	1,10,970	1,32,000
Treasure	,, ,,	49,96,335	27,06,075

TABLE VIII. *Continued.*

Important Items of the Export Trade.

EXPORTS.

Particulars of Principal Items.		1917-18.	1918-19.
Apparel	Value Rs.	1,32,630	1,29,300
Animals	Nos.	82	152
Coffee	Tons	6,372	4,264
Cotton Twist and Yarn	,,	383	1,439
Cotton Piece Goods, grey	Yds.	4,29,34,165	4,04,62,206
do do white	,,	35,81,742	40,99,242
do do dyed	,,	98,94,100	1,96,80,356
Tobacco, unmanufactured	Tons	2,862	2,647
Grain and Pulse	,,	13,061	13,391
Gums and Resins	,,	2,130	1,675
Skins, raw	,,	1,330	3,397
Hides, raw	,,	1,595	786
Ivory	,,	8	7
Metals	,,	1,050	479
Oil, Kerosine	Galls.	1,83,242	1,78,024
Provision, Fruits dried, including Dates ...	Tons	3,650	1,264
do Ghee	,,	58	11
Salt	,,	1,00,093	1,22,942
Seeds	,,	492	1,058
Shells, Mother of Pearls	,,	6	57
Spices	,,	1,433	1,712
Silk Piece Goods	Yds.	69,771	1,72,803
Sugar	Tons	2,237	2,648
Wax	,,	228	58
Wood	Value Rs.	21,435	11,595
Pearls	,, ,,	2,70,495	1,98,495
Treasure	,, ,,	26,17,710	3,08,445

TABLE IX.

Services rendered to Shipping.

	1917-18.		1918-19.	
	Inner Harbour	Outer Harbour	Inner Harbour	Outer Harbour
Steamers piloted in and out	1,016	119	1,151	117

	1917-18.	1918-19.
Steam vessels surveyed and Certificates granted under the Indian Steam Ships Act	5	3
Country Craft measured and Certificates granted ...	—	5
Harbour Craft, launches, lighters, &c.. registered ...	208	201
Passenger Boats licensed	43	44
Bum-boats licensed	23	46
Buggalows surveyed for registration for the Court of the Resident	8	4
B. Certificates (long voyage) under Act X of 1889 ...	5	14
do (short voyage) do do ...	29	34
A. Certificates under Pilgrim Ships Act	—	—
B. do do do	3	4

TABLE X.

Statement showing Expenditure incurred on Engineering works during the year 1918-19.

Capital Works.	Rs.	Rs.
Workshop building, shed, &c.	2,898	
Electric Light connections to Chairman's and Port Officer's Bungalows and Shipping Office	485	
Other minor works	2,578	
New plates to mud punts	1,500	
Heavy lifting gear for Mooring Barge	1,028	
Chains for small craft.	1,589	
Purchase of land on Church Bay Reclamation	4,726	
Extension of Signal Staff Battery room	1,323	
Additions & alterations to Chief Engineer's godown ...	1,617	
		17,744
Repairs and Maintenance		69,757
Establishment		54,149
	Total...	1,41,650

APPENDICES.

ADEN PORT

GENERAL BALANCE SHEET

LIABILITIES.	AMOUNT.		
	Rs.	As.	Ps.
To Debt to Government	7,69,695	3	0
,, Reserve Fund	68,821	12	10
,, Depreciation and Replacement Fund	77,677	3	10
,, Unclaimed Wages	38	0	0
,, Provident.Fund	8,521	5	5
,, Deposit Account	1,900	0	0
,, War Memorial Fund	12,185	0	0
,, Excess of Assets over Liabilities	50,67,236	11	2
TOTAL Rs....	60,06 075	4	3

PORT TRUST OFFICE,
Aden, 26th June 1919.

TRUST.

ON THE 31st MARCH 1919.

APPENDIX A.

ASSETS.			AMOUNT.		
			Rs.	As.	Ps.
By Present Value of Moveable and Immoveable Properties, *vide* Schedule D.			54,67,651	0	0
,, Miscellaneous Advances			2,756	6	10
,, Cost of Engineering Stores and Materials at site on hand			52,414	9	7
,, *Government Securities lodged with the Accountant General, Bombay	Rs.	2,28,000-0- 0			
,, *Government Securities lodged with the Secretary, Port Trust	,,	1,400-0- 0			
,, Fixed Deposits in National Bank of India, Ltd.	,,	1,40,000-0- 0			
,, Cash in National Bank of India, Ltd.	,,	1,13,853-3-10			
			4,83,253	3	10
TOTAL Rs....			60,06,075	4	3

*GOVERNMENT SECURITIES:—

Reserve Fund	Rs.	45,600
Depreciation & Replacement Fund	,,	49,400
Revenue Surplus	,,	1,33,000
Deposit Account	,,	1,400
	Total Rs.	2,29,400

CHAS. BERRY,
Secretary, Aden Port Trust.

E. M. DUGGAN,
Chairman, Aden Port Trust.

SCHEDULE A. APPENDIX B.

ADEN PORT TRUST.

STATEMENT showing ACTUAL RECEIPTS *from 1st April 1918 to 31st March 1919 fro the various* BUNDER PROPERTIES, *&c., made over to the Trustees.*

Budget Estimate.	RECEIPTS.	Actual receipts from 1st April 1918 to 31st March 1919. Amount. Rs.	As.	Ps.	Total. Rs.	As.	Ps
	GENERAL ACCOUNT.						
	Maala Wharf.						
96,000	Tolls	1,00,894	15	0			
64,000	Wharfage	68,087	4	1			
34,000	Demurrage	70,690	0	0			
8,000	Storage fees	3,729	12	0			
3,000	Warehouse rent	3,064	8	0			
1,170	Cranage fees	4,114	1	0			
	Hard fees:—						
1,530	Vessels	2,348	10	0			
750	Timber	11	12	8			
3,800	Overtime fees	5,680	8	0			
90	Weighing and measuring fees	206	6	0			
600	Certificate fees	1,632	0	0			
1,430	Copying fees	726	0	0			
2,000	Trolley Car fees	2,655	8	0			
1,000	Removal fees	697	14	11			
200	Sale proceeds of unclaimed goods	1,134	14	1			
2,17,570					2,65,674	1	9
	Abkari Wharf.						
5,600	Tolls	5,857	8	0			
4,100	Wharfage	3,435	3	8			
20	Demurrage	15	12	10			
20	Cranage fees	0	6	0			
430	Overtime fees	206	12	0			
10	Copying fees	12	0	0			
10,180					9,527	10	6
	P. & O. Co.'s Wharf.						
13,600	Tolls	2,341	3	1			
10	Overtime fees	3	0	0			
20	Copying fees	5	0	0			
13,630					2,349	3	1
	M. M. Co.'s Wharf.						
2,250	Tolls	3,462	1	6			
5	Overtime fees	26	12	0			
2,255					3,488	13	6
	Cowasjee Dinshaw & Bros.' Wharf.						
4,000	Tolls	10,959	9	3			
40	Overtime fees	40	8	0			
5	Copying fees	20	0	0			
4,045					11,020	1	3
	Carried over Rs...				2,92,059	14	1

APPENDIX B.—*Continued.*

Budget Estimate.	RECEIPTS.	Actual receipts from 1st April 1918 to 31st March 1919. Amount. Rs.	As.	Ps.	Total. Rs.	As.	Ps.
	Brought over Rs...				2,92,059	14	1
	GENERAL ACCOUNT.—*Continued.*						
	Aden Coal Co.'s Wharf.						
9,600	Tolls	20,345	14	9			
90	Overtime fees	63	0	0			
5	Copying fees	6	0	0			
9,695					20,414	14	9
	(COAL AND SALT WHARVES.)						
	Luke Thomas & Co.'s Wharf.						
3,300	Tolls	13,112	4	5	13,112	4	5
	B. I. S. N. Co.'s Wharf.						
1,000	Tolls	308	2	0	308	2	0
	Aden Salt Co.'s Wharf.						
12,400	Tolls	20,366	4	0	20,366	4	0
	A. & J. Laljee's Salt Wharf.						
8,500	Tolls	7,354	12	0	7,354	12	0
	General Miscellaneous.						
2,610	Quit rent	2,802	8	7			
2,260	House rent	2,261	4	0			
10	Sale of books	10	0	0			
4,200	Sundry receipts	4.364	8	0			
10,000	Recovery of workshop charges	11,647	9	10			
6,300	Rent of land	9,025	5	0			
22,800	Special receipts from Maala Wharf	49,400	0	0			
.....	Refunds and recoveries	297	7	3	79,808	10	8
48,180							
	Interest.						
6,630	Interest on Government Promissory Notes	6,633	6	0			
7,650	Interest on Fixed Deposits	10,800	0	0			
800	Interest on Cash Balances	1,888	14	9			
15,080					19,322	4	9
	Pilotage Account.						
1,00,000	Pilotage, transporting and pilots' detention fees ...	1,84,001	0	0	1,84,001	0	0
	Balance of Port Fund Account transferred under Section 51 of the Aden Port Trust Act, *vide* Schedule C. ..				6,36,748	2	8
					21,917	12	6
	Total Revenue Account Rs...				**6,58,665**	**15**	**2**

CHAS. BERRY,
Secretary, Aden Port Trust.

E. M. DUGGAN,
Chairman, Aden Port Trust.

SCHEDULE B. APPENDIX C.

ADEN PORT TRUST.

STATEMENT showing ACTUAL EXPENDITURE *from 1st April 1918 to 31st March 1919 on account of the general management of the Trust, and for working the various* BUNDER PROPERTIES, *&c., made over to the Trustees.*

Budget Estimate.	EXPENDITURE.	Total expenditure from 1st April 1918 to 31st March 1919. Establishment. Rs.	A.	P.	Maintenance and repairs. Rs.	A.	P.	Sundries. Rs.	A.	P.	Total. Rs.	A.	P.	Grand Total. Rs.	A.	P.
	GENERAL ACCOUNT.															
	GENERAL CHARGES.															
	I.—Superintendence, etc.															
8,305	Chairman's pay, leave and pension contribution	8,304	2	8												
5,500	Trustees' fees and conveyance ...	5,202	0	0												
19,828	Port Trust Office establishment ...	19,715	5	4												
960	Port Trust Office conveyance allowance	960	0	0												
5,500	Port Trust Office contingencies ...							5,312	15	6						
40,093		34,181	8	0				5,312	15	6	39,494	7	6	39,494	7	6
	II.—Public Health.															
1,332	Establishment	1,332	0	0												
520	Contingencies							444	6	1						
296	Plague precautions and quarantine charges							49	3	0						
975	Contribution towards up-keep of a Dispensary at Maala							975	0	0						
12,589	Contribution towards pay and pension of the Port Health Officer and Steam Launch Crew, including contingencies and cost of working and up-keep of Clayton Apparatus...							12,588	0	4						
15,712		1,332	0	0				14,056	9	5	15,388	9	5	15,388	9	5
	III.—Police Charges.															
21,144	Contribution towards the cost of the Harbour Police, including superannuation receipts							21,143	10	1						
								21,143	10	1	21,143	10	1	21,143	10	1
	Carried over Rs...													76,026	11	0

APPENDIX C.—*Continued.*

Budget Estimate.	EXPENDITURE.	Total expenditure from 1st April 1918 to 31st March 1919. Establishment. Rs.	A.	P.	Maintenance and repairs. Rs.	A.	P.	Sundries. Rs.	A.	P.	Total. Rs.	A.	P.	Grand Total. Rs.	A.	P.
	Brought over Rs...													76,026	11	0
	GENERAL ACCOUNT.—*Contd.*															
	General Charges.—*Continued.*															
	IV.—Engineering and Survey.															
17,102	Engineer's establishment ...	16,485	3	3												
	Engineer's conveyance allowance ...	240	0	0												
19,861	Workshop establishment... ...	19,132	2	8												
	Workshop conveyance allowance ...	720	0	0												
6,400	Contingencies							6,271	4	7						
7,200	Stores for boats, plant, etc. ...							7,074	10	2						
100	Survey Instruments and Drawing Materials							81	5	2						
50	Beacons & mark buoys for harbour survey							1	6	6						
1,500	Tools and plant							1,391	0	4						
500	Passage for employés							435	14	0						
717	Floating Craft establishment ...	716	4	10												
140	Floating Craft contingencies ...							139	6	10						
1,300	Floating Craft stores, etc. ...							1,298	4	8						
5,800	Workshop charges (recoverable) ...							5,726	13	3						
1,500	Water for temporary workmen ...							1,460	8	5						
62,170		37,293	10	9				23,880	9	11	61,174	4	8	61,174	4	8
	V.—Other General Charges.															
1,855	Law, Printing & Solicitors' charges ...							1,548	9	9						
8,019	Settlement charges for quit-rent and property tax							8,018	10	3						
4,145	Pensions and gratuities							4,144	6	0						
346	Ramosis	326	9	6												
160	Cantonment charges for property tax...							154	6	7						
1,128	Contribution towards Telephone connections							1,104	0	0						
300	Subscription for prevention of cruelty to animals							300	0	0						
2,600	Provident Fund contribution including interest							1,666	11	4						
3,089	Refunds							3,088	9	10						
21,642		326	9	6				20,025	5	9	20,351	15	3	20,351	15	3
	VI.—Bunder Properties.															
	(Maala Wharf.)															
21,975	Wharf establishment ...	21,471	8	5												
720	Wharf conveyance allowance ...	720	0	0												
360	Wharf house rent	360	0	0												
9,230	Wharf contingencies							8,838	5	2						
4,582	Working establishment	4,462	6	1												
12,500	Working contingencies							12,148	14	11						
2,700	Repairs to wharf, crane & buildings. &c.				2,269	6	8									
2,062	Refunds							2,061	2	4						
54,129		27,013	14	6	2,269	6	8	23,048	6	5	52,331	11	7			
	Carried over Rs...										52,331	11	7	1,57,552	14	11

APPENDIX C.—*Continued.*

Budget Estimate.	EXPENDITURE.	Total expenditure from 1st April 1918 to 31st March 1919. Establishment. Rs.	A.	P.	Maintenance and repairs. Rs.	A.	P.	Sundries. Rs.	A.	P.	Total. Rs.	A.	P.	Grand Total. Rs.	A.	P.
	Brought over Rs...										52,331	11	7	1,57,552	14	1
	GENERAL ACCOUNT.—*Contd.*															
	General Charges.—*Continued.*															
	VI.—Bunder Properties.—*Contd.*															
	(Abkari Wharf.)															
1,797	Establishment	1,796	15	9												
585	Contingencies							493	14	11						
150	Repairs to wharf, crane & lights ...				149	3	6									
150	Refunds							138	9	4						
2,682		1,796	15	9	149	3	6	632	8	3	2,578	11	6			
	(Other Piers.)															
1,185	Repairs to piers & cranes ...				949	13	10									
					949	13	10				949	13	10			
	(Private Wharves.)															
4,177	Establishment	4,176	10	8												
1,010	Contingencies							997	2	1						
492	Refunds							491	10	3						
5,679		4,176	10	8				1,488	12	4	5,665	7	0			
	(Other Properties.)															
2,460	Repairs to buildings, roads, &c. ...				1,461	13	11									
					1,461	13	11				1,461	13	11	62,987	9	1
	VII.—Interest and Instalments.															
88,298	Interest and Instalment (9th) payable to Government on account of 12 lakh loan							88,298	0	0						
18,750	Interest to Debenture Holders ...							18,750	0	0						
3,00,000	Repayment of 3 lakh Loan ...							3,00,000	0	0						
4,07,048								4,07,048	0	0	4,07,048	0	0	4,07,048	0	
	Carried over Rs...													6,27,588	8	

APPENDIX C.—*Continued.*

Budget Estimate.	EXPENDITURE.	Total expenditure from 1st April 1918 to 31st March 1919. Establishment. Rs.	A.	P.	Maintenance and repairs. Rs.	A.	P.	Sundries. Rs.	A.	P.	Total. Rs.	A.	P.	Grand Total. Rs.	A.	P.
	Brought over Rs...													6,27,588	8	9
	GENERAL ACCOUNT.—*Contd.*															
	General Charges.—*Continued.*															
	IX.—Pilotage Account.															
5,064	Salary of Port Officer and Office establishment (30 per cent)	5,028	3	9												
993	Contingencies of Port Office (30%) ...							992	3	0						
19,011	Pilots' Pay	19,010	1	9												
22,968	Pilots' Premia	22,967	8	0												
1,693	Pilots' contingencies							1,691	0	9						
9,044	Floating Craft establishment ...	9,043	8	10												
1,913	Floating Craft contingencies ...							1,892	2	1						
15,063	Floating Craft stores; etc. ...							14,824	5	0						
2,180	Premia to Pilots' Boat Crew ...	2,179	4	0												
5,018	Pensions and gratuities							5,017	7	0						
1,600	Repairs to buildings, pier, &c. ...				1,599	15	2									
150	Refund of dues							130	0	0						
2,294	Passage to employés							2,293	15	7						
144	Contribution towards Telephone connection							144	0	0						
87,135		58,228	10	4	1,599	15	2	26,985	1	5	86,813	10	11	86,813	10	11
	GRAND TOTAL Rs...													7,14,402	3	8

CHAS. BERRY,

Secretary, Aden Port Trust.

E. M. DUGGAN,

Chairman, Aden Port Trust.

SCHEDULE C.

ADEN PORT

PORT FUND

Budget Estimate for the year 1918-19.	RECEIPTS.	Total actual receipts from 1st April 1918 to 31st March 1919.		
		Rs.	A.	P.
1,14,000	Port dues on steamers	75,043	14	0
2,800	Port dues on country craft	2,827	12	0
3,200	Mooring fees	2,961	0	0
3,300	Mooring lines....	5,420	0	0
120	Measuring fees	130	0	0
4,600	Hire of tug	10,485	0	0
11,000	Hire of launches and boats	3,935	0	0
100	Landing and shipping explosives	35	0	0
10	Storage fees on explosives	8	4	0
120	Fees for use of flags	110	0	0
600	Hire of diver	1,500	0	0
300	Survey fees	183	0	0
2,995	Boat license fees	3,573	0	0
30	Boat licenses (copies, &c.)	28	0	0
2,200	Sale of salved coal	3,702	14	8
70	Sale of charts and tide-tables.	73	8	0
180	Sundry receipts	855	1	8
3,283	Government contribution towards annual cost of up-keep of Marshag Light-house....	3,283	0	0
1,48,908	TOTAL Rs ...	1,14,154	6	4

PORT TRUST OFFICE,
Aden, 26th June 1919.

TRUST.

APPENDIX D.

ACCOUNT.

Budget Estimate for the year 1918-19.	EXPENDITURE.	Total actual expenditure from 1st April 1918 to 31st March 1919.											
		Establishment			Maintenance and repairs			Sundries			Total		
		Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.
11,817	Salary of Port Officer and Office establishment (70%)....	11,732	9	6									
2,316	Contingencies of Port Office („)....							2,315	1	11			
6,471	Floating Craft establishment	6,470	3	6									
1,435	Floating Craft contingencies							1,431	14	7			
25,187	Floating Craft stores, &c.							25,186	4	5			
11,604	Light-house, &c., establishment	11,603	7	3									
2,588	Light-house, &c., contingencies							2,580	3	3			
3,000	Light-house, &c., stores, &c.							2,431	3	11			
7,758	Signal Stations establishment ...	7,710	5	9									
2,280	Signal Stations contingencies							2,258	15	3			
4,250	Signal Stations stores, &c....							4,131	3	11			
5,634	Diving establishment	5,607	4	9									
2,500	Diving contingencies, stores, &c. ...							1,687	0	0			
938	Miscellaneous establishment	938	0	0									
253	Miscellaneous contingencies ...							250	5	4			
360	Contribution to Soldiers' and Sailors' Institute							360	0	0			
16	Refund of dues....							5	0	0			
2,457	Pensions and gratuities							2,262	7	1			
89	Survey fees							83	10	0			
2,490	Repairs to buildings, piers, &c.				1,619	5	5						
360	Passage to employés							360	0	0			
780	Maintenance of Port Trust Telephone lines				780	0	0						
456	Contribution towards Telephone connections							432	0	0			
95,039		44,061	14	9	2,399	5	5	45,775	5	8			
											92,236	9	10
	Balance of Port Fund Account transferred to Aden Port Trust Account under Section 51 of the Aden Port Trust Act, *vide* Schedule A.										21,917	12	6
	TOTAL Rs....										1,14,154	6	4

CHAS. BERRY,
Secretary, Aden Port Trust.

E. M. DUGGAN,
Chairman, Aden Port Trust.

SCHEDULE D. APPENDIX E.

ADEN PORT TRUST.

STATEMENT showing PRESENT VALUE *of Moveable and Immoveable Properties of the Aden Port Trust.*

NAME OF PROPERTY.	Present Value.		
Pilot Bunder, with Lascars' shelter, &c.	9,300	0	0
Port Fund Boat Slip, with store rooms	78,126	0	0
Post Office Pier, with Tidal Observatory	44,014	0	0
Port Trust store rooms (Chief Engineer's godown and quarters)	3,825	0	0
Port Fund store room (Port Officer's stores)	5,613	0	0
Port Magazine	3,317	0	0
Khalasi Lines (including Subordinates' quarters)	24,586	0	0
Port Surgeon's Jetty (Club Pier)	1,470	0	0
Government Landing Pier (Prince of Wales' Pier, with shed and Interpreter's Cabin)	71,538	0	0
Boat Inspector's Office and quarters (Harbour Police Station)	4,112	0	0
Abkari Pier and Reclamation, with Crane and Revenue Branch Office	40,910	0	0
Maala Pier, with Tramway, Wagons and Cranes, &c.	4,30,173	0	0
Offices & Godowns attached to Maala Pier, including iron sheds & Harbour Police qrs., &c.	3,88,695	0	0
Marshag Signal Station, with Magazine, &c.	6,267	0	0
Marshag Light-house, Lascars' quarters and store room, with Light-keepers' quarters, &c.	44,966	0	0
Marshag Road	1,277	0	0
Shum-Shum Signal Station, with quarters, &c.	2,400	0	0
Station Signal Staff, with quarters, &c.	13,542	0	0
Port Officer's quarters and outhouses	27,570	0	0
Pilots' quarters and outhouses, including Assistant Engineer's quarters, &c.	3,391	0	0
Pier of Obstruction, with 15-ton crane	23,669	0	0
Crane on Post Office Pier	673	0	0
Tawahi Bay Reclamation, including new road	3,28,778	0	0
Port Officer's Jetty	654	0	0
Chief Engineer's Office	5,502	0	0
Jerama Beacon	1,634	0	0
New Light-house, Elephant's Back	38,041	0	0
Secretary's quarters and outhouses on Barrack Hill	12,858	0	0
Telephone line between Marshag and Steamer Point Signal Station	4,972	0	0
Separate Telephone connection between Pilot Bunder and Steamer Point Signal Station	265	0	0
Kalfetin and Kais-El-Hamman Islands	991	0	0
Chairman's Bungalow (Port Trust moiety)	13,277	0	0
Chief Engineer's quarters and outhouses on Clock Tower Hill	15,983	0	0
Dredging the Harbour (including cost of Dredger)	35,10,571	0	0
Port Trust Offices	50,046	0	0
Petroleum Pier at Maala	45,834	0	0
Magazine for carbide of calcium	1,183	0	0
Floating plant in charge of:—			
Chief Engineer	18,477	0	0
Port Officer	91,751	0	0
Port Health Officer (moiety)	2,373	0	0
Harbour Police	3,715	0	0
Superintendent of Wharves	106	0	0
Dead Stock in charge of:—			
Chief Engineer	50,316	0	0
Port Officer	27,294	0	0
Port Health Officer	106	0	0
Harbour Police	648	0	0
Secretary, Port Trust	7,039	0	0
Superintendent of Wharves	2,803	0	0
TOTAL RS...	54,67,651	0	0

CHAS. BERRY,
Secretary, Aden Port Trust.

E. M. DUGGAN,
Chairman, Aden Port Trust.

SCHEDULE E. **ADEN PORT TRUST.** APPENDIX F.

Statement of Receipts and Disbursements during the year ending 31st March 1919.

Revenue Account.

RECEIPTS	Amount			DISBURSEMENTS	Amount		
	Rs.	A.	P.		Rs.	A.	P.
Opening Balance on 1st April 1918:—				Expenditure during the year 1918-19, *vide* Schedule B. ...	7,14,402	3	8
Government Securities Rs. 1,75,000-0-0				Expenditure on Capital Works, *vide* Schedule F.	13,627	10	0
Fixed Deposit Receipts „ 2,40,000-0-0				Expenditure on Repairs to Chairman's Bungalow (moiety) recoverable from the Aden Settlement	135	1	2
Cash ... ... „ 45,723-1-4	4,60,723	1	4	Engineering stores and materials at site purchased during the year 1918-19	62,983	7	1
Miscellaneous Advances	2,671	7	11	Allotment to Depreciation & Replacement Fund	16,529	0	0
Revenue during the year 1918-19, *vide* Schedule A.... ...	6,58,665	15	2	Investment in Fixed Deposits	60,000	0	0
Cost of Engineering stores and materials at site issued during the year 1918-19	44,483	2	1	Fixed Deposit Receipts cashed	1,60,000	0	0
Fixed Deposit Receipts taken	60,000	0	0	Reduction in face value of 3½% Government Promissory Loan Notes converted into 5% War Loan 1929-47	42,000	0	0
Fixed Deposit Receipts cashed	1,60,000	0	0	Miscellaneous Advances	2,756	6	10
				Closing Balance on 31st March 1919:—			
				Government Securities Rs. 1,33,000- 0-0			
				Fixed Deposit Receipts „ 1,40,000- 0-0			
				Cash ... ... „ 41,109-13-9	3,14,109	13	9
Total Rs...	13,86,543	10	6	Total Rs...	13,86,543	10	6

Reserve Fund.

	Rs.	A.	P.		Rs.	A.	P.
Opening Balance on 1st April 1918:—				Expenditure during the year 1918-19	...	...	...
Government Securities Rs. 60,000-0-0				Reduction in face value of 3½% Government Promissory Loan Notes converted into 5% War Loan 1929-47	14,400	0	0
Cash ... ... „ 20,947-8-0	80,947	8	0	Closing Balance on 31st March 1919:—			
Interest realized on Government Promissory Notes	2,274	4	10	Government Securities Rs. 45,600- 0- 0			
				Cash ... ... „ 23,221-12-10	68,821	12	10
Total Rs...	83,221	12	10	Total Rs...	83,221	12	10

Depreciation & Replacement Fund.

RECEIPTS		Amount Rs.	A.	P.	DISBURSEMENTS		Amount Rs.	A.	P.
Opening Balance on 1st April 1918:—					Expenditure during the year 1918-19, *vide* Schedule F. ...		4,116	10	2
Government Securities Rs.	65,000-0- 0				Reduction in face value of 3½% Government Promissory Loan Notes converted into 5% War Loan 1929 47		15,600	0	0
Cash ... ... „	13,401-0-10	78,401	0	10	Closing Balance on 31st March 1919:—				
By transfer from Revenue-Allotment		16,529	0	0	Government Securities Rs.	49,400-0- 0			
Interest realized on Government Promissory Notes		2.463	13	2	Cash ... ... „	28,277-3-10	77,677	3	10
Total Rs...		97,393	14	0	Total Rs...		97,393	14	0

Unclaimed Wages.

	Rs.	A.	P.		Rs.	A.	P.
Opening Balance on 1st April 1918:—				Unclaimed wages paid during the year 1918-19	...	...	...
Cash	38	0	0	Closing Balance on 31st March 1919:—			
Unclaimed wages received during the year 1918-19.. ...	...	...	...	Cash	38	0	0
Total Rs...	38	0	0	Total Rs...	38	0	0

Provident Fund.

	Rs.	A.	P.		Rs.	A.	P.
Opening Balance on 1st April 1918:—				Amount refunded during the year 1918-19	1,364	1	5
Cash	5,455	3	5	Advances made to the subscribers of the Provident Fund ...	30	0	0
Amount of Subscriptions received during the year 1918-19 ...	4,454	3	5	Closing Balance on 31st March 1919:—			
Advances recovered from the subscribers of the Provident Fund.	6	0	0	Cash	8,521	5	5
Total Rs...	9,915	6	10	Total Rs...	9,915	6	10

Deposit Account.

	Rs.	A.	P.		Rs.	A.	P.
Opening Balance on 1st April 1918:—				Amount refunded during the year 1918-19	1,000	0	0
Government Securities	1,900	0	0	Closing Balance on 31st March 1919:—			
Amount of Deposits received from Contractors during the year 1918-19	1,000	0	0	Government Securities Rs. 1,400-0-0 Cash ... ... „ 500-0-0	1,900	0	0
Total Rs...	2,900	0	0	Total Rs...	2,900	0	0

APPENDIX F.—*Continued.*

War Memorial Fund.

RECEIPTS	Amount			DISBURSEMENTS	Amount		
	Rs.	A.	P.		Rs.	A.	P.
Amount of Subscriptions collected by citizens of Aden ...	12,185	0	0	Expenditure incurred during the year 1918-19	...	...	...
				Closing Balance on 31st March 1919:—			
				Cash	12,185	0	0
Total Rs...	12,185	0	0	Total Rs...	12,185	0	0

Stores Account.

	Rs.	A.	P.		Rs.	A.	P.
Balance of Engineering stores & materials at site on 1st April 1918	33,914	4	7	Engineering stores and materials at site issued during the year 1918-19	44,483	2	1
Engineering stores and materials at site purchased during the year 1918-19	62,983	7	1	Balance of Engineering stores and materials at site on 31st March 1919	52,414	9	7
Total Rs...	96,897	11	8	Total Rs...	96,897	11	8

CHAS. BERRY,
Secretary, Aden Port Trust.

E. M. DUGGAN,
Chairman, Aden Port Trust.

SCHEDULE F. APPENDIX G.

ADEN PORT TRUST.

STATEMENT of EXPENDITURE *on Harbour Improvements and Wharfage Works from the commencement (i.e.) from 1st April 1889 upto 31st March 1919.*

	Expended upto 31st March 1918.			Expended from 1st April 1918 to 31st March 1919.			Total upto 31st March 1919.		
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.
Pilot Bunder and Lascars' shelter	9,151	10	8				9,151	10	8
Port Fund Boat slip	23,643	11	5	4,725	15	2	28,369	10	7
Post Office Pier, with Tidal Observatory & Disinfecting shed & crane	41,636	3	2				41,636	3	2
Port Fund store-room	2,999	6	11				2,999	6	11
Khalasi lines and Subordinates' quarters	10,810	0	3				10,810	0	3
Port Surgeon's Jetty (Club Pier)	363	5	9				363	5	9
Government Landing Pier (Prince of Wales' Pier) with shed, Boatmen's Rest and Inspector's Cabin	52,475	2	2				52,475	2	2
Boat Inspector's Office and quarters (Harbour Police Station) ...	2,676	0	9				2,676	0	9
Abkari Pier and reclamation with crane, &c.	8,507	14	10				8,507	14	10
Water Pier	898	2	7				898	2	7
Maala Pier with offices, godowns, iron sheds, tramway, wagons, cranes and Fire-Engine, &c.	7,51,518	3	1	282	11	8	7,51,800	14	9
Marshag Signal Station, Light-house, Lascars' and Light-keepers' quarters, store-room, &c.	12,535	2	1				12,535	2	1
Shum-Shum Signal Station with Lascars' Cabin, store-room, &c. ...	24	15	4				24	15	4
Port Officer's Jetty	698	1	4				698	1	4
Port Officer's quarters, office and outhouses	9,930	2	11	1,495	9	0	11,425	11	11
Quarters on Ras Morbat	18,529	6	3				18,529	6	3
Tawahi Bay Reclamation with fence, barges, &c.	1,82,138	7	7	1,499	7	6	1,83,637	15	1
Quarantine buildings on Flint Island	24,067	4	11				24,067	4	11
Chief Engineer's Office and godown	5,973	13	1	1,616	12	10	7,590	9	11
Other minor works	6,483	14	6				6,483	14	6
Port Surgeon's Launch and boats	11,216	8	6				11,216	8	6
Police Steam Cutters and boats	30,266	0	0				30,266	0	0
Engineering tools and plant, crane barge, boats, &c.	42,545	13	4	3,697	12	0	46,243	9	4
Dredging the Harbour (including cost of Dredger)	35,10,571	7	8				35,10,571	7	8
Steam tug, launches, barges and boats of Port Department and Pilots	2,07,461	9	11	1,027	15	7	2,08,489	9	6
Port Department Plant, Mooring & Mark Buoys, Anchors, Chains, &c.	91,730	14	4	1,589	3	1	93,320	1	5
Sheikh Othman Creek Mark Buoys, &c.	5,853	14	9				5,853	14	9
Harbour Light-house and quarters, &c.	42,349	12	9				42,349	12	9
Quarters for Secretary and Chief Engineer	32,207	7	11				32,207	7	11
Signallers' quarters at Steamer Point and Marshag	8,676	15	2				8,676	15	2
Acquisition of Kalfetin & Kais-al-Hamman Islands	1,000	0	0				1,000	0	0
Harbour Police quarters at Maala (moiety)	11,013	0	0				11,013	0	0
New Bungalow for the Chairman	25,188	15	9				25,188	15	9
New Shipping Office	4,711	1	3				4,711	1	3
New Port Trust Office and Compound Wall	50,302	11	6				50,302	11	6
Steamer Point Signal Station Electric Plant, &c.	8,178	2	10	1,808	13	4	9,987	0	2
New Petroleum Pier	45,906	15	10				45,906	15	10
Workshop building, shed, &c.	35,627	9	7				35,627	9	7
Port Magazine on Ras Morbat	147	13	0				147	13	0
Magazine for Carbide of Calcium	1,182	14	11				1,182	14	11
TOTAL RS...	53,31,200	14	7	*17,744	4	2	53,48,945	2	9

*From Revenue ... ... Rs. 13,627-10- 0
From Depreciation & Replacement Fund ... ... ,, 4,116-10- 2

TOTAL RS. 17,744- 4- 2

CHAS. BERRY,
Secretary, Aden Port Trust.

E. M. DUGGAN,
Chairman, Aden Port Trust.

ADMINISTRATION REPORT

of the

ADEN PORT TRUST

for

1919-20.

ADEN:
Printed at M. HOWARD & Coy.'s Press.

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MEMBERS of the Board of Trustees of the Port of Aden during the year ending 31st March 1920.

J. B. S. THUBRON Esqr., C.I.E., 1st to 11th April 1919. CHAS. BERRY Esqr., 12th April to 22nd May 1919. E. M. DUGGAN Esqr., B.Sc., A.M.I.C.E., 23rd May 1919 to 31st March 1920.	CHAIRMAN.
Captain T. H. H. HAND, R.I.M., 1st to 10th April 1919. Commander H. MORLAND, R.N., 11th April to 1st May 1919. Commander C. R. GOAD, R.I.M., 2nd May 1919 to 31st March 1920. Major L. B. GRANT, 1st April to 19th June, and 12th December 1919 to 14th January 1920. Major W. G. H. VICKERS, 20th June to 11th December 1919. Major R. G. BIGNELL, 15th January to 31st March 1920.	EX-OFFICIO.
Major B. R. REILLY, O.B.E., 1st April to 7th August 1919. Major A. S. MEEK, 8th August to 28th September 1919. W. MEEK Esqr., 29th September 1919 to 31st March 1920. SORABJEE COWASJEE DINSHAW Esqr., (of Messrs. COWASJEE DINSHAW & BROS.), 1st to 10th April and 19th June 1919 to 16th March 1920. HORMUSJEE COWASJEE DINSHAW Esqr., M.V.O., O.B.E., (of Messrs. COWASJEE DINSHAW & BROS.), 11th April to 6th June 1919. T. W. MCLACHLAN Esqr., 1st April to 15th May 1919. J. B. GRAY Esqr., 20th May 1919 to 31st March 1920. SELIM M. MENAHEM MESSA Esqr., (of Messrs. MENAHEM MESSA), throughout the year. MAHOMED ABDUL KADIR MAKAWI Esqr., throughout the year.	Appointed by GOVERNMENT.

DEPARTMENTAL OFFICERS.

Commander C. R. GOAD, R.I.M., Port Officer, Aden.

E. M. DUGGAN Esqr., B.Sc., A.M.I.C.E., Ag. Chief Engineer, Aden Port Trust.

CHAS. BERRY Esqr., Secretary, Port Trust, Aden.

ADEN PORT TRUST.

Administration Report for the Year ending 31st March 1920.

GENERAL.

1. The Port of Aden which affords ample and safe accommodation for vessels upto 32 feet in draft is administered by a Board of Trustees.

The financial position of the Port continues to be satisfactory, and trade and shipping is now showing a distinct recrudescence after the years of war. The following salient figures may be of interest (the financial year ending on the 31st March).

	1913-14 *i.e.* last pre-war year.	1917-18 war year.	1918-19 last war year.	1919-20.
1. Number of merchant steamers excluding Government vessels ...	1,528	568	495	1,066
2. Tonnage of —do—...	39,24,524	11,74,891	9.44,723	27,36,839
3. Number of sailing vessels and dhows	1,461	608	569	883
4. Tonnage of —do—...	43,615	25,043	27,935	36,569
5. Number of Government and Admiralty vessels...	105	784	923	429
6. Tonnage of —do—...	1,81,068	17,91,402	24,08,496	9,22,986
7. Total tonnage of all vessels	41,49,207	29,91,336	33,81,154	36,96,394
	Rs.	**Rs.**	**Rs.**	**Rs.**
8. Receipts from Pilotage of vessels	1,04,810	92,035	1,84,001	1,67,698
9. —do— Port dues...	2,19,941	1,09,711	1,14,154	2,08,517
10. —do— Wharves ...	2,60,015	2,67,300	3,53,616	4,59,756
11. —do— Other heads...	3,43,162	1,61,188	1,64,997	1,74,612
12. Total Receipts	9,27,928	6,30,234	8,16,768	10,10,583
13. Expenditure on Pilotage..	99,397	58,421	86,814	91,378
14. —do—Port maintenance	86,593	68,208	92,236	1,02,723
15. —do—Wharves ...	37,115	54,850	60,576	68,919
16. —do—Other heads ...	5,06,999	3,22,049	7,23,483	4,11,283
17. Total Expenditure ...	7,30,104	5,03,488	9,63,109	6,74,303
18. Balance at the end of year	5,73,284	6,29,594	4,83,253	8,19,533
19. Value of Imports excluding Govt. Stores & Treasure	6,56,62,230	6,79,01,850	8,20,61,145	10,68,61,170
20. —do—Exports—do—...	6,22,36,935	5,40,71,265	6,86,08,740	9,77,55,060
21. Total Value of Trade ...	12,78,99,165	12,19,73,115	15,06,69,885	20,46,16,230

2. Owing to the fact that so many of the mercantile vessels using the Port during the war were under Government Charter, and so only paid pilotage fees, and not port dues, the revenues of the Port were very seriously diminished. This reduction in merchant shipping meant, of course, a large reduction in the volume of trade.

The cost of maintenance of all kinds on the other hand rose in consonance with the general increase in prices, and it was, therefore, found necessary in 1917 to place a war surcharge of 100% on all charges. Fifty per cent of this has already been taken off from the pilotage fees with effect from the 1st October 1919, and the possibility of reductions on the other charges is receiving consideration.

3. To deal with the anticipated increase in the size and draft of vessels and with future growth of trade, various general measures such as dredging, construction of fuel oil, and coal bunkering wharves, and improved facilities for the handling and storage of cargo have recently been outlined by the Board of Trustees of the Port, and the engineering details of these schemes are now being worked up.

4. The Anglo-Persian Oil Co.'s fuel oil installation is now approaching completion, and it is hoped that it will then be possible to bunker oil burning vessels with facility and despatch through a pipe line. In the meanwhile, however, an oil hulk is moored in the harbour and connected to the storage tanks on shore, and oil burning vessels tie up alongside her and bunker direct.

5. In view of many important engineering works in connection with the Port contemplated by the Board, the appointment of an Assistant Engineer was sanctioned.

6. The old system of paying premia to the pilots for each vessel piloted in or out of the harbour was abolished, and they were placed on a consolidated rate of pay.

7. The Lords Commissioners of the Admiralty brought to the notice of Government the valuable services rendered by the Port and Port Authorities of Aden to the Navy during the war, and requested Government to express their appreciation of their services.

Trade Remarks.

8. The total trade of Aden increased by Rs. 5,39,46,345. Sea-borne merchandise increased by Rs. 4,72,65,105 ; and Treasure by Rs. 21,89,595. Land trade increased by Rs. 44,91,645 ; Imports increased by Rs. 28,55,535 and Exports by Rs. 16,36,110. Treasure by land was negligible, amounting to a decrease of Rs. 2,655 in Export. Rs. 10,26,689 Imports, and Rs. 8,27,265 Exports of the Land Trade were carried by rail.

The principal increases in the General Trade were in Coal ; Coffee ; Dates ; Grain and Pulse ; Gums and Resins ; Hides and Skins Raw ; Oils ; Provisions ; Pearls ; Seeds ; Shells, M. O. Pearl ; Salt ; Sugar ; Tea ; Wax ; Articles per Post and Treasure. Decreases are observed in Cotton Twist and Yarn ; Cotton P. Goods ; Spices ; Soap ; Jute and Manufactures and Tobacco.

The Trade during the year under review appears to be satisfactory. Facilities for shipment of cargo have improved, owing to extra tonnage space ; the number of vessels, which arrived in the Port, being twice as many as last year. Prices are still high and appear to be rising, but apart from the inflation or deflation of prices, a glance at the array of Articles under increases (as per Tables VIII and IX) will prove that there was a substantial increase in the volume of Trade.

9. The number of packages of Transhipment cargo landed on Wharves was 53,324, against 908 the year before. There were 10,575 packages for transhipment in the Stream during the year under review, against nil the year previous.

Port Officer's Department.

10. The following casualties occurred during the year.

The P. & O. S/S "Syria", and A.M.T.C. S/S "Rheinland" arrived at this Port on fire, neither vessel was seriously damaged and the fires were successfully extinguished.

The H.T. "Kandy" whilst taking up her moorings at No. 3 buoy struck the buoy with her propeller. The damage was only slight.

The Danish Motor Ship "Australien" collided with the S.S. "Lowmoor" in the outer harbour. No pilot was on board either vessel at the time.

11. The pilot establishment consists of one Harbour Master and 4 pilots. During the greater part of the year the staff worked with depleted numbers owing to the difficulty experienced in securing candidates for the vacant appointments. It was considered necessary to revise the scale of pay which received the approval of Government. The complement of pilots is now complete with the exception of one pilot to join in April.

12. 69 Vessels with a recorded draft of 26′ and upwards entered the Port as against 45 during the previous year.

13. The deepest draft steamer visiting the Port was the S.S. "Yone Maru" drawing 29¼′ of water.

14. During the year several telegrams were received from Meteorological Department, Simla, warning this Port of atmospheric disturbances in the Indian Ocean, which were circulated amongst the Shipping Agents, in addition to being sent out by Radio Telegraph for the information of Vessels passing the Port Also necessary signals were exhibited at the Saluting battery and Marshag Signal Station to warn vessels in harbour and vessels passing the Port within signalling distance.

15. Captain T. H. H. Hand, R.I.M., held charge of the Port Office from 1st to 10th April when he proceeded on furlough, and Commander H. Morland, R.N., took charge, and was relieved by Commander C. R. Goad, R.I.M., on the 2nd May 1919.

Chief Engineer's Department.

16. No reports of shortage of depths have been made, and it is presumed the dredged depths are being maintained.

17. Of the works in hand or begun during the year, the following are worthy of note :-

Maala Wharf.—24 new Tramway wagons and 20 new Tarpaulins have been ordered from England, and other minor works carried out.

Quarters for Employees.—Quarters for the Head Storekeeper and fitters and lascars in the Post Office Bay, and for tindals and lascars at Steamer Point Signal Station were commenced during the year.

Workshop.—A masonry boundary wall has been constructed on the land purchased last year from the Aden Settlement.

War Memorial on Prince of Wales' Pier.—The masonry portion is practically completed, but the rest of the work is delayed owing to scarcity of timber.

Moorings.—One new Heavy Mooring has been ordered from England.

18. The workshop has been fully engaged. A large number of repairs have been carried out for outside Departments.

19. Major H. Berridge being still engaged in the Military Works Service, Mr. J. B. S. Thubron, C.I.E., carried out the duties of the Chief Engineer, from 1st to 11th April 1919 when he proceeded on leave, and was relieved by Mr. A. F. Ford, the Superintendent of Machinery. The latter was relieved by Mr. E. M. Duggan, B.Sc., A.M.I.C.E., on the 27th May 1919.

Public Health.

20. The Public Health of the Port of Aden was good throughout the year.

21. There was no epidemic during the year, under report, except one of Small-pox, which prevailed in sporadic form in the cooly lines, Tawahi, from the end of January to 10th February 1920. Also a few sporadic cases of Small-pox occurred during the abovementioned period all over the District.

In the Infectious Diseases Hospital at Maala, there were 105 new cases treated along with 9 left over from last year. These included 101 cases of small-pox, 5 of chicken-pox, 6 of measles, 1 of scarlet fever, and 1 of mumps. Of the above number 16 cases were admitted from the Shipping, the remainder being of local origin.

1,233 steamers were granted bills of health during the year, against 743 in the previous year. 865 bills of health were granted to buggalows during the year against 628 in the previous year.

44 ships arrived at the Port during the year with infectious diseases on board. In case of these vessels necessary sanitary precautions were taken to check the spread of the disease and the bills of health issued to them were annotated according to the circumstances of each case.

94 children and unprotected men under 20 years, who arrived at this Port in buggalows and ships were vaccinated during the year.

CHAS. BERRY,

Ag. Chairman, Aden Port Trust.

TABLES.

TABLE I.

Value of Trade.

Years.	Imports.	Exports.	Total
	Rs.	Rs.	Rs.
1910-11	5,59,59,914	4,97,11,903	10,56,71,817
1911-12	6,51,44,869	5,86,47,338	12,37,92,207
1912-13	6,93,11,085	6,80,51,400	13,73,62,485
1913-14	6,56,62,230	6,22,36,935	12,78,99,165
1914-15	5,51,40,135	4,89,54,000	10,40,94,135
1915-16	5,81,44,845	5,22,58,140	11,04,02,985
1916-17	8,14,08,390	6,93,75,915	15,07,84,305
1917-18	6,79,01,850	5,40,71,265	12,19,73,115
1918-19	8,20,61,145	6,86,08,740	15,06,69,885
1919-20	10,68,61,170	9,77,55,060	20,46,16,230

TABLE II.

Chief Items of Revenue.

	1918-19.	1919-20.
	Rs.	Rs.
Tolls at the various Bunders...	1,85,003	3,03,172
Wharfage fees at the Port Trust Bunders ...	71,522	1,11,149
Rent of warehouses and other properties including fees for storage of goods	77,500	28,632
Fees for night work, holidays, &c.	6,020	4,917
Quit-rent on properties	2,803	2,814
Hard fees	2,360	2,655
Hire of works and appliances	15,963	11,868
Interest on Govt. Securities & fixed deposits, &c.	24,060	25,331
Pilotage receipts	1,84,001	1,67,698
Port dues on Steamers	75,044	1,70,290
Port dues on Country Craft	2,828	4,811
Mooring fees	8,381	9,946
Trolley car fees	2,655	3,050
Rent of land	9,025	7,375
Use of Maala premises by Government ...	49,400	36,920
Total...	7,16,565	8,90,628

TABLE III.

Revenue derived from Wharves.

	1918-19.	1919-20.	Difference
Public Wharves.	Rs.	Rs.	Rs.
Tolls	1,06,752	1,53,905	+47,153
Wharfage	71,522	1,11,149	+39,627
Storage fees	77,500	28,632	−48,868
Other charges	70,887	54,497	−16,390
Private Wharves.			
Tolls	78,250	1,49,268	+71,018
Other charges	164	478	+ 314
Gross Revenue...	4,05,075	4,97,929	+92,854
DEDUCT:—			
Working Expenses...	60,575	68,919	+ 8,344
NOTE:—Including Establishment & Contingent charges, and repairs to Piers and Offices, &c.			
Net Revenue...	3,44,500	4,29,010	+84,510

TABLE IV.

Details of Expenditure.

		1918-19.	1919-20.
		Rs.	Rs.
Deptt. I.	Superintendence, &c.	39,494	43,371
,, II.	Public Health .. .	15,388	15,657
,, III.	Police Charges	21,144	21,578
,, IV.	Engineering and Survey ...	61,174	72,880
,, V.	Other general charges	20,352	20,282
,, VI.	Bunder Properties:—		
	(Maala Wharf)	52,332	60,616
	(Abkari Wharf)	2,579	2,678
	(Other Piers)	950	663
	(Private Wharves)	5,665	5,625
	(Other Properties)	1,462	2,887
,, VII.	Interest & Instalments	4,07,048	88,298
,, IX.	Pilotage Account	86,814	91,378
,, X.	Port Fund Account	92,237	1,02,723
	Capital Works (Revenue) ...	13,627	60,005
	Capital Works, (Depreciation and Replacement Fund)	4,117	21,889
	Total...	8,24,383	6,10,530

TABLE V.

Number and Tonnage of Vessels.

	1915-16.		1916-17.		1917-18.		1918-19.		1919-20.	
	No. of Vessels	Tonnage	No. of Vessels	Tonnage	No. of Vessels	Tonnage	No. of Vessels	Tonnage	No. of Vessels	Tonnage
Steam Vessels	641	20,42,059	501	16,03,643	423	11,56,107	365	9,28,228	935	27,20,634
Do. do. under 200 tons	258	34,736	281	36,015	145	18,784	130	16,495	131	16,205
Sailing Vessels	1	520	—	—	—	—	5	5,418	—	—
Country Craft	1,059	33,632	828	24,325	608	25,043	564	22,517	883	36,569
Total Tonnage....		21,10,947		16,63,983		11,99,934		9,72,658		27,73,408
Average Tonnage of Steamers....		2,310		2,097		2,068		1,908		2,567

NOTE:—These figures are exclusive of vessels under Government Charter.

TABLE VI.

Number & Tonnage of Steamers of Various Nationalities.

	1918-19.		1919-20.	
	Steamers	Tonnage	Steamers	Tonnage
British	336	5,83,861	726	18,42,431
French	10	29,081	22	76,660
Italian	24	58,161	81	2,37,812
Japanese	69	1,51,196	146	3,84,166
American	8	12,070	20	43,373
Other Nationalities	53	1,15,772	71	1,52,397
Total....	500	9,50,141	1,066	27,36,839

TABLE VII.

Pilgrim Traffic.

	1918-19.		1919-20.	
	Vessels	Pilgrims	Vessels	Pilgrims
Arriving from Indian and Persian Gulf Ports ...	2	1,339	13	13,371
Returning to do do do ...	2	1,719	13	12,021

TABLE VIII.

Important Items of the Import Trade.

IMPORTS.

Particulars of Principal Items		1918-19.	1919-20.
Apparel	Value Rs.	2,06,550	2,70,780
Animals	Nos.	97,079	34,947
Coal	Tons	76,663	1,52,859
Coffee	,,	3,905	4,706
Cotton Twist and Yarn	,,	1,760	759
Cotton Piece Goods, grey	Yds.	3,45,68,128	3,98,14,505
do do white	,,	69,12,417	62,70,453
do do dyed	,,	1,79,22,336	84,69,353
Tobacco, unmanufactured	Tons	4,477	1,604
Grain and Pulse	,,	15,544	26,397
Gums and Resins	,,	2,083	2,861
Skins, raw	,,	2,694	5,578
Hides, raw	,,	464	3,835
Ivory, unmanufactured	,,	4	16
Liquors	Galls.	57,400	41,941
Metals	Tons	247	1,166
Oil, Kerosine	Galls.	1,76,372	11,25,852
Provision, Dates, excluding other dried fruits	Tons	1,748	8,839
do Ghee	,,	157	144
Seeds	,,	2,012	2,632
Shells, Mother of Pearls	,,	17	130
Spices	,,	1,878	1,540
Sugar	,,	2,609	3,873
Wax	,,	60	195
Wood	Value Rs.	1,96,110	2,80,785
Pearls	,, ,,	1,32,000	1,96,005
Treasure	,, ,,	27,06,075	37,21,590

TABLE IX.

Important Items of the Export Trade.

EXPORTS.

Particulars of Principal Items.		1918-19.	1919-20.
Apparel	Value Rs.	1,29,300	1,93,410
Animals	Nos.	152	251
Coffee	Tons	4,264	5,159
Cotton Twist and Yarn	,,	1,439	992
Cotton Piece Goods, grey	Yds.	4,04,62,206	4,13,13,929
do do white	,,	40,99,242	86,96,631
do do dyed	,,	1,96,80,356	69,36,873
Tobacco, unmanufactured	Tons	2,647	2,355
Grain and Pulse	,,	13,391	15,825
Gums and Resins	,,	1,675	3,079
Skins, raw	,,	3,397	6,374
Hides, raw	,,	786	4,135
Ivory	,,	7	26
Metals	,,	479	535
Oil, Kerosine	Galls.	1,78,024	4,93,906
Provision, Fruits dried, including Dates ...	Tons	1,264	6,734
do Ghee	,,	11	21
Salt	,,	1,22,942	1,34,394
Seeds	,,	1,058	432
Shells, Mother of Pearls	,,	57	151
Spices	,,	1,712	1,346
Silk Piece Goods	Yds.	1,72,803	1,70,720
Sugar	Tons	2,648	2,139
Wax	,,	58	204
Wood	Value Rs.	11,595	35,835
Pearls	,, ,,	1,98,495	6,13,005
Treasure	,, ,,	3,08,445	14,82,525

TABLE X.

Services rendered to Shipping.

	1918-19.		1919-20.	
	Inner Harbour	Outer Harbour	Inner Harbour	Outer Harbour
Steamers piloted in and out	1,151	117	1,221	98

	1918-19.	1919-20.
Steam vessels surveyed and Certificates granted under the Indian Steam Ships Act	3	4
Country Craft measured and Certificates granted ...	5	38
Harbour Craft, launches, lighters, &c., registered ...	201	214
Passenger Boats licensed	44	43
Bum-boats licensed	46	58
Buggalows surveyed for registration for the Court of the Resident	4	1
B. Certificates (long voyage) under Act X of 1889 ...	14	13
do (short voyage) do do ...	34	35
A. Certificates under Pilgrim Ships Act	—	—
B. do do do	4	27

TABLE XI.

Statement showing Expenditure incurred on Engineering works during the year 1919-20.

Capital Works.	Rs.	Rs.
New cars for Maala Wharf	6,085	
Tarpaulins for Maala Wharf	2,491	
Boundary wall on land purchased on Church Bay Reclamation	4,500	
Quarters for fitters and lascars in Post Office Bay ...	14,000	
Quarters for tindals and lascars of Steamer Point Signal station	13,978	
Quarters for Head Store-keeper	3,500	
War Memorial on Prince of Wales' Pier	13,682	
Extension of Cattle Pound at Maala	790	
Stone pitching on east embankment of Petroleum Pier.	5	
Other minor works	973	
Heavy Lifting Gear for Mooring barge	1,314	
Heavy Moorings	17,500	
New plates to S.L. "Shamrock"	409	
,, ,, ,, M.L. "Alpha"	761	
Replating Buoys	1,906	
		81,894
Repairs and Maintenance		91,063
Establishment		67,274
	Total...	2,40,231

ACCOUNTS.

APPENDIX A.

ADEN PORT

GENERAL BALANCE SHEET

LIABILITIES.	AMOUNT.		
	Rs.	As.	Ps.
To Debt to Government	7,12,039	14	0
,, Reserve Fund	72,233	4	1
,, Depreciation and Replacement Fund	59,483	6	5
,, Unclaimed Wages	39	10	5
,, Provident Fund	12,589	1	5
,, Deposit Account	5,100	0	0
,, War Memorial Fund	6,843	13	5
, Excess of Assets over Liabilities	54,63,856	9	2
TOTAL Rs....	63,32,185	10	11

PORT TRUST OFFICE,
Aden, 22nd May 1920.

TRUST.

ON THE 31st MARCH 1920.

ASSETS.			AMOUNT.		
			Rs.	As.	Ps.
By Present Value of Moveable and Immoveable Properties, *vide* Appendix E.			54,67,651	0	0
„ Miscellaneous Advances			4,523	1	1
„ Cost of Engineering Stores and Materials at site on hand			40,478	1	11
„ *Government Securities lodged with the Accountant General, Bombay	Rs.	2,28,000-0- 0			
„ *Government Securities lodged with the Secretary, Port Trust	„	3,500-0- 0			
„ Fixed Deposits in National Bank of India, Ltd.	„	5,30,000-0- 0			
„ Cash in National Bank of India, Ltd.	„	58,033-7-11			
			8,19,533	7	11
TOTAL Rs....			63,32,185	10	11

*GOVERNMENT SECURITIES:—

Reserve Fund	Rs.	45,600
Depreciation & Replacement Fund	„	49,400
Revenue Surplus	„	1,33,000
Deposit Account	„	3,500
	Total Rs.	2,31,500

YOUSOOF KHAN,
for Secretary, Aden Port Trust.

CHAS. BERRY,
Ag. Chairman, Aden Port Trust.

APPENDIX B.

ADEN PORT TRUST.

STATEMENT showing ACTUAL RECEIPTS *from 1st April 1919 to 31st March 1920 from the various* BUNDER PROPERTIES, *&c., made over to the Trustees.*

Budget Estimate.	RECEIPTS.	Actual receipts from 1st April 1919 to 31st March 1920. Amount. Rs.	As.	Ps.	Total. Rs.	As.	Ps.
	GENERAL ACCOUNT.						
	Maala Wharf.						
1,02,000	Tolls	1,48,829	2	7			
69,000	Wharfage	1,07,155	4	11			
91,000	Demurrage	23,595	1	11			
4,700	Storage fees	1,935	7	10			
3,000	Warehouse rent	3,064	8	0			
3,600	Cranage fees	2,437	4	0			
	Hard fees:—						
2,600	Vessels	2,586	10	0			
.....	Timber	67	15	7			
6,600	Overtime fees	4,197	12	0			
240	Weighing and measuring fees	199	14	0			
2,000	Certificate fees	588	0	0			
750	Copying fees for Pass-notes, &c.	1,567	0	0			
2,800	Trolley Car fees	3,049	10	0			
900	Removal fees	458	5	8			
600	Sale proceeds of unclaimed goods	773	3	0			
.....	Fines for infringement of By-Laws	55	0	0			
.....	Fees for conducting sale of goods	16	8	7			
2,89,790					3,00,576	12	1
	Abkari Wharf.						
5,900	Tolls	5,075	6	11			
3,500	Wharfage	3,993	6	1			
20	Demurrage	37	1	10			
190	Overtime fees	315	8	0			
10	Copying fees	12	0	0			
9,620					9,433	6	10
	P. & O. Co.'s Wharf.						
2,000	Tolls	9,067	14	0			
10	Overtime fees	17	4	0			
10	Copying fees	9	0	0			
2,020					9,094	2	0
	M. M. Co.'s Wharf.						
3,500	Tolls	3,048	6	10			
40	Overtime fees	0	12	0			
.. ...	Copying fees	2	0	0			
3,540					3,051	2	10
	Cowasjee Dinshaw & Bros.' Wharf.						
12,000	Tolls	20,223	11	4			
30	Overtime fees	134	4	0			
20	Copying fees	27	0	0			
12,050					20,384	15	4
	Carried over Rs...				3,42,540	7	1

Budget Estimate.	RECEIPTS.	Actual receipts from 1st April 1919 to 31st March 1920. Amount. Rs.	As.	Ps.	Total. Rs.	As.	Ps.
	Brought over Rs...				3,42,540	7	1
	GENERAL ACCOUNT.—*Continued.*						
	Aden Coal Co.'s Wharf.						
17,400	Tolls	52,972	1	2			
40	Overtime fees	251	4	0			
10	Copying fees	37	0	0			
17,450					53,260	5	2
	(COAL AND SALT WHARVES.)						
	Luke Thomas & Co.'s Wharf.						
14,300	Tolls	24,386	8	0			
					24,386	8	0
	B. I. S. N. Co.'s Wharf.						
500	Tolls	3,072	5	4			
					3,072	5	4
	Aden Salt Co.'s Wharf.						
18,800	Tolls	26,125	0	0			
					26,125	0	0
	A. & J. Laljee's Salt Wharf.						
4,800	Tolls	8,251	6	0			
					8,251	6	0
	Bulk Oil Installation.						
.....	Tolls	2,120	8	0			
					2,120	8	0
	General Miscellaneous.				4,59,756	7	7
2,770	Quit rent	2,814	7	1			
1,970	House rent	1,938	9	8			
10	Sale of books	18	0	0			
2,610	Sundry receipts	4,451	5	5			
6,000	Recovery of workshop outside charges	12,753	7	3			
9,025	Rent of land	7,374	14	8			
22,800	Hire of sheds, &c., on Maala Wharf by the Military ...	36,920	0	0			
.....	Refunds and recoveries	164	0	11			
45,185					66,434	13	0
	Interest.						
6,630	Interest on Government Promissory Notes	9,950	1	0			
4,050	Interest on Fixed Deposits	6,300	0	0			
2,000	Interest on Cash Balances	1,973	6	0			
12,680					18,223	7	0
	Pilotage Account.						
1,79,000	Pilotage, transporting and pilots' detention fees ...	1,67,698	0	0			
					1,67,698	0	0
	Balance of Port Fund Account transferred under Section 51 of the Aden Port Trust Act, *vide* Appendix D. ..				7,12,112	11	7
					1,05,793	5	4
	Total Revenue Account Rs...				8,17,906	0	11

YOUSOOF KHAN,

for Secretary, Aden Port Trust.

CHAS. BERRY,

Ag. Chairman, Aden Port Trust.

APPENDIX C.

ADEN PORT TRUST.

STATEMENT showing ACTUAL EXPENDITURE *from 1st April 1919 to 31st March 1920 on account of the general management of the Trust, and for working the various* BUNDER PROPERTIES, *&c., made over to the Trustees.*

Budget Estimate.	EXPENDITURE.	Total expenditure from 1st April 1919 to 31st March 1920. Establishment. Rs.	A.	P.	Maintenance and repairs. Rs.	A.	P.	Sundries. Rs.	A.	P.	Total. Rs.	A.	P.	Grand Total. Rs.	A.	P.
	GENERAL ACCOUNT.															
	GENERAL CHARGES.															
	I.—Superintendence, etc.															
10,385	Chairman's pay, leave and pension contribution	10,384	6	11												
6,500	Trustees' fees and conveyance ..	6,114	0	0												
21,104	Port Trust Office establishment ...	20,372	9	5												
	Port Trust Office conveyance allowance	723	5	8												
5,800	Port Trust Office contingencies ...							5,777	0	3						
43,789		37,594	6	0				5,777	0	3	43,371	6	3	43,371	6	3
	II.—Public Health.															
1,353	Establishment	1,352	15	11												
600	Contingencies							578	6	10						
149	Plague precautions and quarantine charges							84	8	0						
1,549	Contribution towards up-keep of a Dispensary at Maala							1,549	0	0						
12,199	Contribution towards pay and pension of the Port Health Officer and Steam Launch Crew, including contingencies and cost of working and up-keep of Clayton Apparatus...							12,092	1	5						
15,850		1,352	15	11				14,304	0	3	15,657	0	2	15,657	0	2
	III.—Police Charges.															
21,582	Contribution towards the cost of the Harbour Police, including superannuation receipts							21,578	7	3						
								21,578	7	3	21,578	7	3	21,578	7	3
	Carried over Rs...													80,606	13	8

Budget Estimate.	EXPENDITURE.	Total expenditure from 1st April 1919 to 31st March 1920.											
		Establishment.			Maintenance and repairs.			Sundries.			Total.			Grand Total.		
		Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.
	Brought over Rs...													80,606	13	8
	GENERAL ACCOUNT.—*Contd.*															
	General Charges.—*Continued.*															
	IV.—Engineering and Survey.															
18,073	Engineer's establishment ...	16,946	2	3												
	Engineer's conveyance allowance ...	1,054	11	11												
26,751	Workshop permanent establishment ...	25,666	15	7												
	Workshop permanent conveyance allowance	720	0	0												
10,139	Workshop temporary establishment ...	9,393	8	3												
7,900	Contingencies							7,293	3	6						
5,034	Stores for boats and plant, etc. ...							4,451	8	4						
500	Survey Instruments and Drawing Materials							342	3	6						
700	Tools and plant							252	12	9						
500	Passage to employés							255	0	0						
200	Demarkation and survey of foreshore properties							3	9	0						
765	Floating Craft establishment ...	763	11	0												
165	Floating Craft contingencies ...							130	2	10						
1,250	Floating Craft stores, etc. ...							1,248	7	4						
5,000	Workshop outside charges (recoverable)							4,358	5	2						
76,977		54,545	1	0				18,335	4	5	72,880	5	5	72,880	5	5
	V.—Other General Charges.															
1,500	Law, Printing & Solicitors' charges ...							1,137	10	3						
8,200	Settlement charges for quit-rent and property tax							8,023	14	3						
4,000	Pensions and gratuities							3,715	13	4						
346	Ramosis	345	2	0												
160	Cantonment charges for property tax...							154	6	7						
1,128	Contribution towards Telephone connections							1,104	0	0						
300	Subscription for prevention of cruelty to animals							300	0	0						
3,500	Provident Fund contribution including interest							2,333	0	7						
1,000	Contribution to Peace Celebration Fund...							1,000	0	0						
2,168	Fire Insurance							2,167	14	0						
22,302		345	2	0				19,936	11	0	20,281	13	0	20,281	13	0
	VI.—Bunder Properties.															
	(Maala Wharf.)															
26,331	Wharf establishment ...	24,590	7	3												
	Wharf conveyance allowance ...	720	0	0												
	Wharf house rent	1,020	0	0												
9,570	Wharf contingencies							9,565	10	5						
3,705	Working establishment	3,669	11	6												
14,175	Working contingencies							14,167	4	10						
6,100	Repairs to wharf, crane & buildings, &c.				5,761	8	10									
1,130	Refunds							1,121	9	7						
61,011		30,000	2	9	5,761	8	10	24,854	8	10	60.616	4	5			
	Carried over Rs...										60,616	4	5	1,73,769	0	1

Budget Estimate.	EXPENDITURE.	Total expenditure from 1st April 1919 to 31st March 1920. Establishment. Rs. A. P.	Maintenance and repairs. Rs. A. P.	Sundries. Rs. A. P.	Total. Rs. A. P.	Grand Total. Rs. A. P.
	Brought over Rs...				60,616 4 5	1,73,769 0 1
	GENERAL ACCOUNT.—*Contd.*					
	General Charges.—*Continued.*					
	VI.—Bunder Properties.—*Contd.*					
	(Abkari Wharf.)					
1,767	Establishment	1,757 4 0				
660	Contingencies			659 8 10		
250	Repairs to wharf, crane & lights ...		209 0 11			
70	Refunds			52 0 0		
2,747		1,757 4 0	209 0 11	711 8 10	2,677 13 9	
	(Other Piers.)					
1,675	Repairs to piers & cranes ...		662 11 10			
			662 11 10		662 11 10	
	(Private Wharves.)					
4,115	Establishment	4,034 4 11				
1,010	Contingencies			1,009 9 8		
600	Refunds			580 10 7		
5,725		4,034 4 11		1,590 4 3	5,624 9 2	
	(Other Properties.)					
2,910	Repairs to buildings, roads, &c. ...		2,886 13 8			
			2,886 13 8		2,886 13 8	72,468 4 10
	VII.—Interest and Instalments.					
88,298	Interest and Instalment (10th) payable to Government on account of 12 lakh loan			88,298 0 0		
				88,298 0 0	88,298 0 0	88,298 0 0
	Carried over Rs...					3,34,535 4 11

Budget Estimate.	EXPENDITURE.	Total expenditure from 1st April 1919 to 31st March 1920.													
		Establishment.			Maintenance and repairs.			Sundries.			Total.			Grand Total.		
		Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.
	Brought over Rs...													3,34,535	4	11
	GENERAL ACCOUNT.—*Contd.*															
	General Charges.—*Continued.*															
	IX.—Pilotage Account															
5,084	Salary of Port Officer and Office establishment (30 per cent) ..	5,084	1	9												
1,098	Contingencies of Port Office (30%) ...							1,086	10	7						
27,343	Pilots' Pay	27,320	13	3												
15,905	Pilots' Premia	15,905	0	0												
2,700	Pilots' contingencies							2,630	1	2						
9,453	Floating Craft establishment ...	9,450	10	10												
1,877	Floating Craft contingencies ...							1,760	13	9						
18,699	Floating Craft stores, etc. ..							17,657	0	3						
2,272	Premia to Pilots' Boat Crew ..	2,263	6	0												
6,500	Pensions and gratuities							5,871	0	4						
1,000	Repairs to buildings. pier, &c. ...				982	7	3									
1,300	Passage to employés							1,221	12	0						
144	Contribution towards Telephone connection							144	0	0						
93,375		60,023	15	10	982	7	3	30,371	6	1	91,377	13	2	91.377	13	2
	GRAND TOTAL Rs...													4,25,913	2	1

YOUSOOF KHAN,

for Secretary, Aden Port Trust.

CHAS. BERRY,

Ag. Chairman, Aden Port Trust.

APPENDIX D.

ADEN PORT

PORT FUND

Budget Estimate for the year 1919-20.	RECEIPTS.	Total actual receipts from 1st April 1919 to 31st March 1920.		
		Rs.	A.	P.
70,000	Port dues on steamers	1,70,289	12	0
2,200	Port dues on country craft	4,811	8	0
2,600	Mooring fees	4,371	0	0
5,300	Mooring lines....	5,575	0	0
130	Measuring fees	250	0	0
4,200	Hire of tug	9,420	0	0
3,600	Hire of launches and boats	2,080	0	0
20	Landing and shipping explosives	86	8	0
10	Storage fees on explosives	51	8	0
120	Fees for use of flags	120	0	0
2,000	Hire of diver	230	0	0
300	Survey fees	140	12	0
3,120	Boat license fees	3,895	0	0
30	Boat license (copies, &c.)....	77	0	0
2,200	Sale of salved coal	2,860	3	2
20	Sale of charts and tide-tables	98	4	0
660	Sundry receipts	877	2	9
3,283	Government contribution towards annual cost of up-keep of Marshag Light-house....	3,283	0	0
99,793	TOTAL Rs ...	2,08,516	9	11

PORT TRUST OFFICE,
Aden, 22nd May 1920.

TRUST.

ACCOUNT.

Budget Estimate for the year 1919-20.	EXPENDITURE.	Total actual expenditure from 1st April 1919 to 31st March 1920.											
		Establishment			Maintenance and repairs			Sundries			Total		
		Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.
11,864	Salary of Port Officer and Office establishment (70%)	11,862	15	2									
2,562	Contingencies of Port Office (70%)							2,535	8	10			
7,630	Floating Craft establishment	7,629	0	2									
1,319	Floating Craft contingencies							1,181	15	9			
35,954	Floating Craft stores, &c.							32,898	0	3			
11,792	Lt.-house & Lt.-Vessels establishment....	11,791	0	5									
2,425	Lt.-house & Lt.-Vessels contingencies							2,258	2	6			
6,469	Lt.-house & Lt.-Vessels stores, &c.							6,332	10	5			
7,787	Signal Stations establishment ...	7,621	14	3									
2,240	Signal Stations contingencies							2,102	6	6			
4,963	Signal Stations stores, &c....							4,585	3	5			
2,786	Diving establishment	2,776	9	3									
2,200	Diving contingencies, stores, &c.							1,183	9	11			
1,137	Miscellaneous establishment	1,136	2	8									
290	Miscellaneous contingencies ...							285	14	4			
360	Contribution to Soldiers' and Sailors' Institute							360	0	0			
3,000	Pensions and gratuities							2,411	11	1			
150	Survey fees							70	6	0			
2,490	Repairs to buildings, piers, &c.				2,488	1	8						
780	Maintenance of Port Trust Telephone lines				780	0	0						
456	Contribution towards Telephone connections							432	0	0			
,08,654		42,817	9	11	3,268	1	8	56,637	9	0			
											1,02,723	4	7
	Balance of Port Fund Account transferred to Aden Port Trust Account under Section 51 of the Aden Port Trust Act, *vide* Appendix B.										1,05,793	5	4
	TOTAL Rs....										2,08,516	9	11

YOUSOOF KHAN,

for Secretary, Aden Port Trust.

CHAS. BERRY,

Ag. Chairman, Aden Port Trust.

APPENDIX E.

ADEN PORT TRUST.

STATEMENT showing PRESENT VALUE *of Moveable and Immoveable Properties of the Aden Port Trust.*

NAME OF PROPERTY.	Present Value.		
Pilot Bunder, with Lascars' shelter, &c.	9,300	0	0
Port Fund Boat Slip, with store rooms	78,126	0	0
Post Office Pier, with Tidal Observatory	44,014	0	0
Port Trust store rooms (Chief Engineer's godown and quarters)	3,825	0	0
Port Fund store room (Port Officer's stores)	5,613	0	0
Port Magazine	3,317	0	0
Khalasi Lines (including Subordinates' quarters)	24,586	0	0
Port Surgeon's Jetty (Club Pier)	1,470	0	0
Government Landing Pier (Prince of Wales' Pier, with shed and Interpreter's Cabin)	71,538	0	0
Boat Inspector's Office and quarters (Harbour Police Station)	4,112	0	0
Ahkari Pier and Reclamation, with Crane and Revenue Branch Office	40,910	0	0
Maala Pier, with Tramway, Wagons and Cranes, &c.	4,30,173	0	0
Offices & Godowns attached to Maala Pier, including iron sheds & Harbour Police qrs., &c.	3,88,695	0	0
Marshag Signal Station, with Magazine, &c.	6,267	0	0
Marshag Light-house, Lascars' quarters and store room, with Light-keepers' quarters, &c.	44,966	0	0
Marshag Road	1,277	0	0
Shum-Shum Signal Station, with quarters, &c.	2,400	0	0
Station Signal Staff, with quarters, &c.	13,542	0	0
Port Officer's quarters and outhouses	27,570	0	0
Pilots' quarters and outhouses, including Assistant Engineer's quarters, &c.	3,391	0	0
Pier of Obstruction with 15-ton crane	23,669	0	0
Crane on Post Office Pier	673	0	0
Tawahi Bay Reclamation, including new road	3,28,778	0	0
Port Officer's Jetty	654	0	0
Chief Engineer's Office	5,502	0	0
Jerama Beacon	1,634	0	0
New Light-house, Elephant's Back	38,041	0	0
Secretary's quarters and outhouses on Barrack Hill	12,858	0	0
Telephone line between Marshag and Steamer Point Signal Station	4,972	0	0
Separate Telephone connection between Pilot Bunder and Steamer Point Signal Station	265	0	0
Kalfetin and Kais-El-Hamman Islands	991	0	0
Chairman's Bungalow (Port Trust moiety)	13,277	0	0
Chief Engineer's quarters and outhouses on Clock Tower Hill	18,983	0	0
Dredging the Harbour (including cost of Dredger)	35,10,571	0	0
Port Trust Offices	50,046	0	0
Petroleum Pier at Maala	45,834	0	0
Magazine for carbide of calcium	1,183	0	0
Floating plant in charge of:—			
Chief Engineer	18,477	0	0
Port Officer	91,751	0	0
Port Health Officer (moiety)	2,373	0	0
Harbour Police	3,715	0	0
Superintendent of Wharves	106	0	0
Dead Stock in charge of:—			
Chief Engineer	50,316	0	0
Port Officer	27,294	0	0
Port Health Officer	106	0	0
Harbour Police	648	0	0
Secretary, Port Trust	7,039	0	0
Superintendent of Wharves	2,803	0	0
TOTAL RS.	54,67,651	0	0

YOUSOOF KHAN,
for Secretary, Aden Port Trust.

CHAS. BERRY,
Ag. Chairman, Aden Port Trust.

APPENDIX F.

ADEN PORT TRUST.

Statement of Receipts and Disbursements during the year ending 31st March 1920.

Revenue Account.

RECEIPTS	Amount			DISBURSEMENTS	Amount		
	Rs.	A.	P.		Rs.	A.	P.
Opening Balance on 1st April 1919:—				Expenditure during the year 1919-20, *vide* Appendix C. ...	4,25,913	2	1
Government Securities Rs. 1,33,000- 0-0				Expenditure on Capital Works, *vide* Appendix G.	53.163	7	0
Fixed Deposit Receipts „ 1,40,000- 0-0				Expenditure on Repairs to Chairman's Bungalow (moiety) recoverable from the Aden Settlement	80	14	11
Cash ... ... „ 41,109-13-9				Engineering stores and materials at site purchased during the year 1919-20	41,351	11	4
	3,14,109	13	9	Investment in Fixed Deposits	4,10,000	0	0
Miscellaneous Advances	2,756	6	10	Fixed Deposit Receipts cashed	20,000	0	0
Revenue during the year 1919-20, *vide* Appendix B... ...	8,17,906	0	11	Miscellaneous Advances	4.523	1	1
Cost of Engineering stores and materials at site issued during the year 1919-20	53,288	3	0	Closing Balance on 31st March 1920:—			
Fixed Deposit Receipts taken	4,10,000	0	0	Government Securities Rs. 1,33,000-0-0			
Fixed Deposit Receipts cashed	20,000	0	0	Fixed Deposit Receipts „ 5,30,000-0-0			
Recovery from the Aden Settlement on account of repairs to Chairman's Bungalow (moiety)	216	0	1	Cash ... ... „ 244-4-2	6,63.244	4	2
Total Rs...	16,18,276	8	7	Total Rs...	16,18,276	8	7

Reserve Fund.

	Rs.	A.	P.		Rs.	A.	P.
Opening Balance on 1st April 1919:—				Expenditure during the year 1919-20			
Government Securities Rs. 45,600- 0- 0				Closing Balance on 31st March 1920:—			
Cash ... ... „ 23,221-12-10				Government Securities Rs. 45,600-0-0			
	68,821	12	10	Cash ... .. „ 26,633-4-1	72,233	4	1
Interest realized on Government Promissory Notes	3.411	7	3				
Total Rs...	72,233	4	1	Total Rs...	72,233	4	1

Depreciation & Replacement Fund.

RECEIPTS	Amount			DISBURSEMENTS	Amount		
	Rs.	A.	P.		Rs.	A.	P.
Opening Balance on 1st April 1919:—				Expenditure during the year 1919-20, *vide* Appendix G. ...	21,889	9	2
Government Securities Rs. 49,400-0- 0				Closing Balance on 31st March 1920:—			
Cash ... ... „ 28,277-3-10	77,677	3	10	Government Securities Rs. 49,400-0-0			
Interest realized on Government Promissory Notes	3,695	11	9	Cash ... ... „ 10,083-6-5	59.483	6	5
Total Rs...	81,372	15	7	Total Rs...	81,372	15	7

Unclaimed Wages.

	Rs.	A.	P.		Rs.	A.	P.
Opening Balance on 1st April 1919:—				Unclaimed wages paid during the year 1919-20	...	...	...
Cash	38	0	0	Closing Balance on 31st March 1920:—			
Unclaimed wages received during the year 1919-20.. ...	1	10	5	Cash	39	10	5
Total Rs...	39	10	5	Total Rs...	39	10	5

Provident Fund.

	Rs.	A.	P.		Rs.	A.	P.
Opening Balance on 1st April 1919:—				Amount refunded during the year 1919-20	1,614	14	9
Cash	8,521	5	5	Advances made to the subscribers of the Provident Fund ...	450	0	0
Amount of Subscriptions received during the year 1919-20 ...	5,975	5	5	Closing Balance on 31st March 1920:—			
Advances recovered from the subscribers of the Provident Fund.	157	5	4	Cash	12,589	1	5
Total Rs...	14,654	0	2	Total Rs...	14,654	0	2

Deposit Account.

	Rs.	A.	P.		Rs.	A.	P
Opening Balance on 1st April 1919: —				Amount refunded during the year 1919-20	...	...	...
Government Securities Rs. 1,400-0-0				Closing Balance on 31st March 1920: —			
Cash ... „ 500-0-0	1,900	0	0	Government Securities Rs. 3,500-0-0			
Amount of Deposits received from Contractors during the year 1919-20	3,200	0	0	Cash ... ... „ 1,600-0-0	5.100	0	0
Total Rs	5,100	0	0	Total Rs...	5.100	0	0

War Memorial Fund.

RECEIPTS	Amount			DISBURSEMENTS	Amount		
	Rs.	A.	P.		Rs.	A.	P.
Opening Balance on 1st April 1919:—				Expenditure during the year 1919-20, *vide* Appendix G. ...	6,841	2	7
Cash	12,185	0	0	Closing Balance on 31st March 1920:—			
Amount of Subscription received during the year 1919-20 ...	1,500	0	0	Cash	6,843	13	5
Total Rs...	13,685	0	0	Total Rs...	13,685	0	0

Stores Account.

	Rs.	A.	P.		Rs.	A.	P.
Balance of Engineering stores & materials at site on 1st April 1919	52,414	9	7	Engineering stores and materials at site issued during the year 1919-20	53,288	3	0
Engineering stores and materials at site purchased during the year 1919-20	41,351	11	4	Balance of Engineering stores and materials at site on 31st March 1920	40,478	1	11
Total Rs...	93,766	4	11	Total Rs...	93,766	4	11

YOUSOOF KHAN,

for Secretary, Aden Port Trust.

CHAS. BERRY,

Ag. Chairman, Aden Port Trust.

APPENDIX G.

ADEN PORT TRUST.

STATEMENT of EXPENDITURE *on Harbour Improvements and Wharfage Works from the commencement (i.e.) from 1st April 1889 upto 31st March 1920.*

	Expended upto 31st March 1919.			Expended from 1st April 1919 to 31st March 1920.			Total upto 31st March 1920.		
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.
Pilot Bunder and Lascars' shelter	9,151	10	8				9,151	10	8
Port Fund Boat slip	28,369	10	7	4,500	0	0	32,869	10	7
Post Office Pier, with Tidal Observatory & Disinfecting shed & crane	41,636	3	2				41,636	3	2
Port Fund store-room	2,999	6	11				2,999	6	11
Khalasi lines and Subordinates' quarters	10,810	0	3	14,000	0	0	24,810	0	3
Port Surgeon's Jetty (Club Pier)	363	5	9				363	5	9
Government Landing Pier (Prince of Wales' Pier) with shed, Boatmen's Rest and Inspector's Cabin	52,475	2	2	13,682	5	4	66,157	7	6
Boat Inspector's Office and quarters (Harbour Police Station)	2,676	0	9				2,676	0	9
Abkari Pier and reclamation with crane, &c.	8,507	14	10				8,507	14	10
Water Pier	898	2	7				898	2	7
Maala Pier with offices, godowns, iron sheds, tramway, wagons, cranes and Fire-Engine, &c.	7,51,800	14	9	9,714	1	5	7,61,515	0	2
Marshag Signal Station, Light-house, Lascars' and Light-keepers' quarters, store-room, &c.	12,535	2	1	5	8	0	12,540	10	1
Shum-Shum Signal Station with Lascars' Cabin, store-room, &c.	24	15	4				24	15	4
Port Officer's Jetty	698	1	4				698	1	4
Port Officer's quarters, office and outhouses	11,425	11	11	205	12	0	11,631	7	11
Quarters on Ras Morbat	18,529	6	3				18,529	6	3
Tawahi Bay Reclamation with fence, barges, &c.	1,83,637	15	1				1,83,637	15	1
Quarantine buildings on Flint Island	24,067	4	11				24,067	4	11
Chief Engineer's Office and godown, &c.	7,590	9	11	3,499	12	0	11,090	5	11
Other minor works	6,483	14	6				6,483	14	6
Port Surgeon's Launch and boats	11,216	8	6				11,216	8	6
Police Steam Cutters and boats	30,266	0	0				30,266	0	0
Engineering tools and plant, crane barge, boats, &c.	46,243	9	4				46,243	9	4
Dredging the Harbour (including cost of Dredger)	35,10,571	7	8				35,10,571	7	8
Steam tug, launches, barges and boats of Port Department and Pilots	2,08,489	9	6	2,483	13	6	2,10,973	7	0
Port Department Plant, Mooring & Mark Buoys, Anchors, Chains, &c.	93,320	1	5	19,405	11	8	1,12,725	13	1
Sheikh Othman Creek Mark Buoys, &c.	5,853	14	9				5,853	14	9
Harbour Light-house and quarters, &c.	42,349	12	9				42,349	12	9
Quarters for Secretary and Chief Engineer	32,207	7	11				32,207	7	11
Signallers' quarters at Steamer Point and Marshag	8,676	15	2				8,676	15	2
Acquisition of Kalfetin & Kais-al-Hamman Islands	1,000	0	0				1,000	0	0
Harbour Police quarters at Maala (moiety)	11,013	0	0				11,013	0	0
New Bungalow for the Chairman	25,188	15	9	414	0	0	25,602	15	9
New Shipping Office	4,711	1	3				4,711	1	3
New Port Trust Office and Compound Wall	50,302	11	6				50,302	11	6
Steamer Point Signal Station Electric Plant, &c.	9,987	0	2	13,978	2	10	23,965	3	0
New Petroleum Pier	45,906	15	10	5	0	0	45,911	15	10
Workshop building, shed, &c.	35,627	9	7				35,627	9	7
Port Magazine on Ras Morbat	147	13	0				147	13	0
Magazine for Carbide of Calcium	1,182	14	11				1,182	14	11
TOTAL Rs...	53,48,945	2	9	*81,894	2	9	54,30,839	5	6

*From Revenue ... ... Rs. 53,163-7-0
From Depreciation & Replacement Fund ... ... ,, 21,889-9-2
From War Memorial Fund ... ... ,, 6,841-2-7

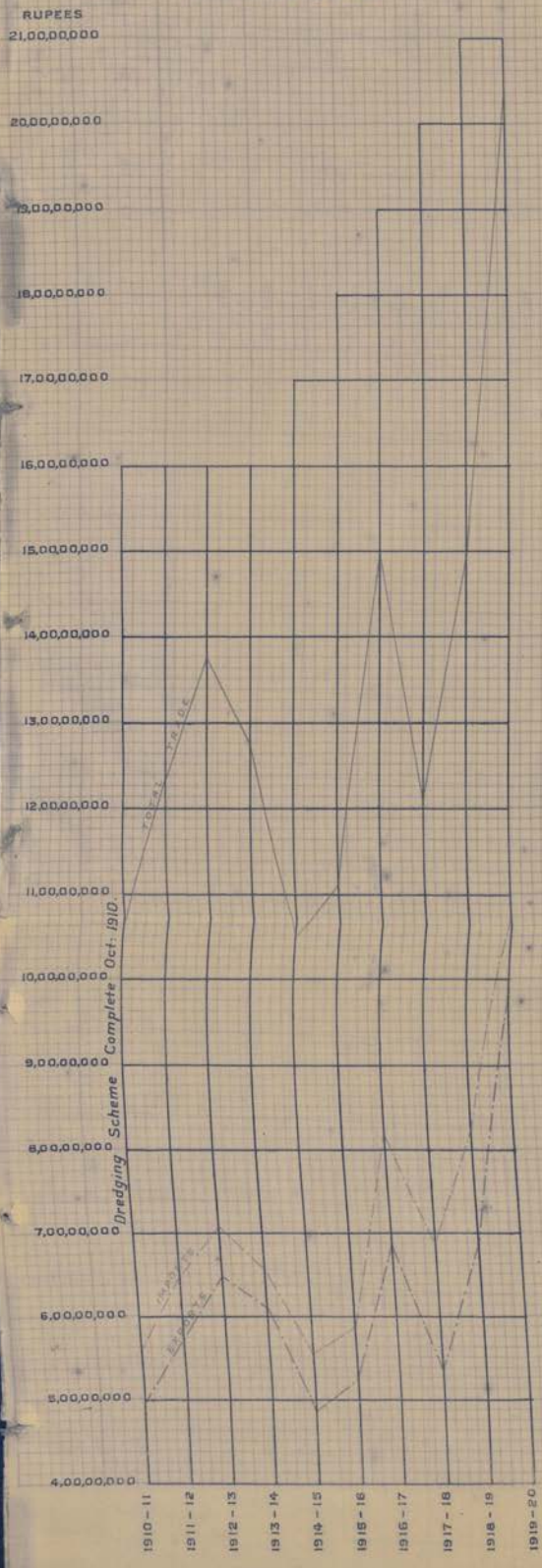
TOTAL Rs. 81,894-2-9

YOUSOOF KHAN,
for Secretary, Aden Port Trust.

CHAS. BERRY,
Ag. Chairman, Aden Port Trust.

ADEN PORT TRUST

VALUE OF IMPORTS EXPORTS & TOTAL TRADE
1910-11 TO 1919-20

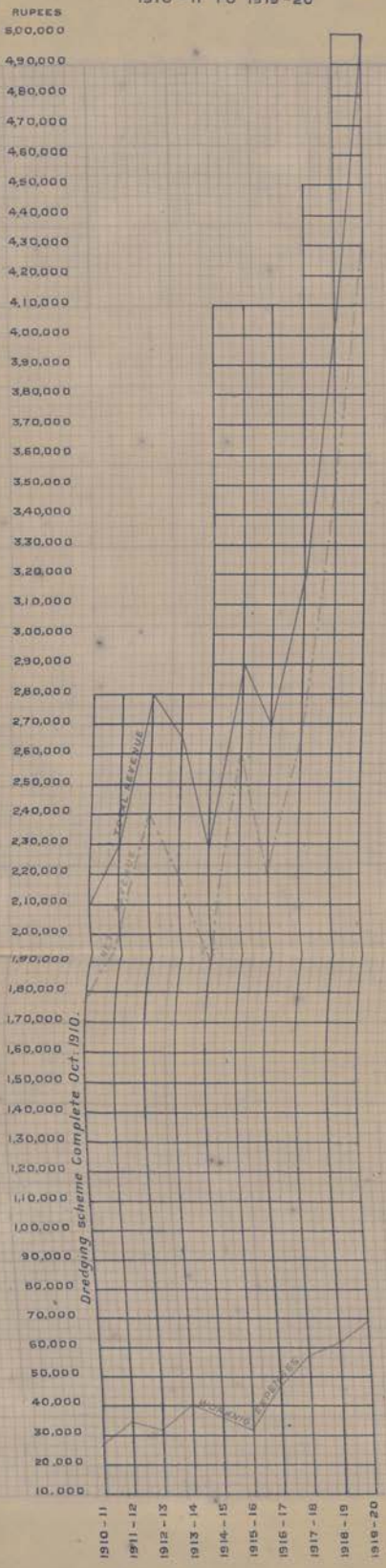


A. J. Ima

AG: CHIEF ENGINEER
ADEN PORT TRUST.

ADEN PORT TRUST

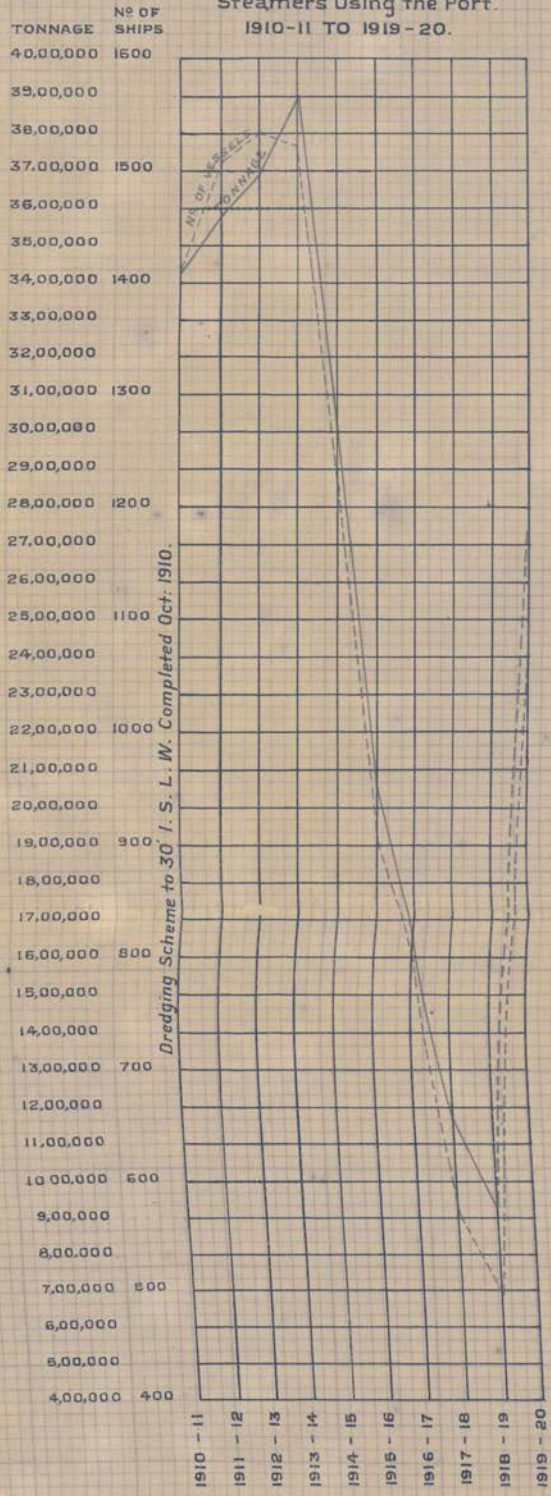
Revenue & Working Expenses of Wharves
1910 – 11 to 1919 – 20



A.G. CHIEF ENGINEER
ADEN PORT TRUST.

ADEN PORT TRUST

Number & Tonnage of Mercantile Steamers Using the Port. 1910-11 TO 1919-20.



A. J. Ford

AG: CHIEF ENGINEER
ADEN PORT TRUST.

ADMINISTRATION REPORT

of the

ADEN PORT TRUST

for

1920-21.

ADEN.
Printed at M. HOWARD & Coy.'s Press

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MEMBERS of the Board of Trustees of the Port of Aden during the year ending 31st March 1921.

E. M. DUGGAN Esqr., B.Sc., A.M.I.C.E., 1st to 15th April & 19th October 1920 to 31st March 1921.	CHAIRMAN.
CHAS. BERRY Esqr., 16th April to 18th October 1920.	
Commander C. R. GOAD, R.I.M., Throughout the year.	EX-OFFICIO.
Major R. G. BIGNELL, 1st April to 22nd August; 7th September 1920 to 19th January & 4th February to 31st March 1921.	
Major G. F. TURNER, 23rd August to 16th September 1920.	
Major A. H. D. BARRON, 20th January to 3rd February 1921.	
W. MEEK Esqr., (of Messrs. CORY BROTHERS & Co., Ltd.), throughout the year.	Appointed by GOVERNMENT.
J. B. GRAY Esqr., throughout the year.	
SORABJEE COWASJEE DINSHAW Esqr., (of Messrs. COWASJEE DINSHAW & BROS.), 1st April to 3rd May 1920.	
FRAMROZE H. C. DINSHAW Esqr., (of Messrs. COWASJEE DINSHAW & BROS.), 4th May 1920 to 31st March 1921.	
SELIM M. MENAHEM MESSA Esqr., (of Messrs. MENAHEM MESSA), 1st to 6th May 1920.	
M. A. HASANALI Esqr., (of Messrs. M. A. HASANALI & BROS.), 29th May 1920 to 31st March 1921.	
MAHOMED ABDUL KADIR MAKAWI Esqr., throughout the year.	

DEPARTMENTAL OFFICERS.

(On the 31st March 1921.)

Port Officer.	Commander C. R. Goad, R.I.M.
Chief Engineer.	Mr. H. Berridge, C.I.E., O.B.E., M.I.C.E., M.I. Mech. E.
Secretary & Wharf Manager.	Mr. Chas. Berry.
Harbour Master.	Mr. J. S. Gibson (On leave).
Supdt. of Machinery.	Mr. A. F. Ford.
Assistant Engineer.	Mr. J. V. Alexander.
Pilot.	Mr. F. J. Gourlay (Acting Harbour Master).
Pilot.	Mr. E. W. Knight.
Pilot.	Mr. M. Muirhead, D.S.O.
Pilot.	Mr. John H. Spivey.
Dy. Wharf Manager.	Mr. Abdul Habib.

ADEN PORT TRUST.

Administration Report for the Year ending 31st March 1921.

GENERAL.

1. The Port of Aden which affords safe accommodation for vessels upto 32 feet in draft is administered by a Board of Trustees.

2. The financial year of the Board ends on the 31st March, and the following statement gives the principal statistics relative to the trade and shipping of the Port :—

	1913-14 *i.e.* last pre-war year.	1918-19 last war year.	1919-20.	1920-21.
1. Number of merchant steamers excluding Government vessels ...	1,528	495	1,066	1,119
2. Tonnage of —do—...	39,24,524	9,44,723	27,36,839	31,96,243
3. Number of sailing vessels and dhows	1,461	569	883	952
4. Tonnage of —do—...	43,615	27,935	36,569	36,367
5. Number of Government and Admiralty vessels...	105	923	429	241
6. Tonnage of —do—...	1,81,068	24,08,496	9,22,986	6,03,654
7. Total tonnage of all vessels	41,49,207	33,81,154	36,96,394	38,36,264
	Rs.	**Rs.**	**Rs.**	**Rs.**
8. Receipts from Pilotage of vessels	1,04,810	1,84,001	1,67,698	1,52,088
9. —do— Port Fund..	2,19,941	1,14,154	2,08,517	2,61,482
10. —do— Wharves ...	2,60,015	2,53,616	4,59,756	4,18,045
11. —do— Other heads...	3,43,162	1,64,997	1,74,612	1,72,890
12. Total Receipts	9,27,928	8,16,768	10,10,583	10,04,505
13. Expenditure on Pilotage..	99,397	86,814	91,378	1,03,733
14. —do—Port maintenance	86,593	92,236	1,02,723	1,11,923
15. —do—Wharves ...	37,115	60,576	68,919	83,115
16. —do—Other heads ...	5,06,999	7,23,483	4,11,283	4,81,248
17. Total Expenditure ...	7,30,104	9,63,109	6,74,303	7,80,019
18. Balance at the end of year	5,73,284	4,83,253	8,19,533	10,44,019
19. Value of Imports excluding Govt. Stores & Treasure	6,56,62,230	8,20,61,145	10,68,61,170	9,74,22,570
20. —do—Exports—do—...	6,22,36,935	6,86,08,740	9,77,55,060	8,05,05,165
21. Total Value of Trade ...	12,78,99,165	15,06,69,885	20,46,16,230	17,79,27,735

3. It will be observed that the financial position of the Port continues to be satisfactory. Working costs have, however, still continued to rise and very considerable expenditure will shortly be necessary both to meet the cost of renewals and replacements which could not be done during the war, and to execute capital works so as to enable the Port to cope with the increasing size of vessels that call at it, and with the extending use of oil fuel. The number and tonnage of vessels using the Port are slightly more than last year though still not upto the standard of the last prewar year. The result must, however, be regarded as satisfactory in view of the present slump in shipping & in trade.

4. The Anglo-Persian Oil Co.'s fuel oil installation is now at work, and oil using vessels are bunkered through a pipe line with facility & despatch.

5. A reduction of 30% of the surtax on Tolls and Wharfage fees on imports and exports of goods was sanctioned as a temporary measure for 6 months to come into force on the 1st April 1921.

6. A site measuring 150′ × 110′ on the sea frontage of the Tawahi Bay Reclamation has been leased to Messrs. Shaw Wallace & Co. for constructing an office and residential quarters.

7. Owing to the general high cost of living it was found necessary to revise the pay of the Port Trust officers and subordinates on the lines laid down by Government for their officers and employees.

8. A new steam launch to replace one of the present launches has been ordered through Messrs. Alfred Mylne & Co., Naval Architects, at an estimated cost of £2,316/-.

Trade Remarks.

9. The total Trade of Aden decreased by Rs. 2,66,88,495; Sea-borne Merchandise decreased by Rs. 4,46,74,545, but Treasure increased by Rs. 1,87,52,880.

Land Trade decreased by Rs. 7,66,830; Imports decreased by Rs. 18,59,985, but Exports increased by Rs. 10,93,155.

There were no Imports or Exports of Treasure by land during the year.

Rs. 3,90,165 Imports, and Rs. 10,76,505 Exports, of the Land Trade were carried per Rail.

10. The principal decreases in the General Trade were in Coffee; Grain and Pulse; Gums and Resins; Hides and Skins (Raw); Soap; Seeds; Shells; Spices; Sugar; Tea; Cotton Piece Goods and Wax. Increases are noted in Coal; Ivory unmanufactured; Oils; Pearls unset; Provisions; Salt; Cotton Twist and Yarn; Jute Bags; Tobacco and Treasure.

11. The Trade during the year under review shows a large decrease, which might have been expected owing to the general dislocation in the Markets of the World, due chiefly to the great fluctuations in the exchange. The total decrease would have been greater, if the decrease in Merchandise had not been counterbalanced somewhat by the enormous increase in Treasure, especially in Exports.

Port Officer's Department.

12. The Pilot Establishment having been finally completed by the arrival of Pilot Mr. Spivey, the year opened with the pilotage staff at full strength, *i.e.*

1 Harbour Master and 4 pilots and continued so until the month of November when the Harbour Master (Mr. Gibson) proceeded home on 12 months' leave. The pilotage staff on the whole performed their duties satisfactorily and though the number of accidents to vessels whilst in charge of pilots was above the average, this may be attributed, to a certain extent, to the fact that three of the staff were novices.

13. 147 vessels with a recorded draft of 26' and upwards entered the Port as against 69 during the previous year.

14. The deepest draft steamers visiting the Port were the S.S. "Texas Maru", "Clan Matheson" and "Baron Inchape" drawing 30' water.

15. The following casualties occurred during the year:—

The S.S. "Hejaz" whilst taking up her moorings at No. 8 buoy head out, in charge of pilot, fouled the S.S. "Baron Napier" at No. 7 buoy head in, no damage was done to either of the vessels.

H. T. "Field Marshall" in charge of pilot, grounded on the Western side of the channel abreast of No. 3 buoy, but was soon refloated undamaged.

The B.I. S.S. "Mundra" while taking up moorings at No. 3 head out, in charge of pilot, fouled her port propeller with a mooring wire and struck the buoy, no damage was incurred by either the buoy or the propeller of the ship.

The H.T. "Orotava" whilst proceeding to sea in charge of a pilot, collided with the C. S. "Cambria" lying at No. 1 buoy head out, and inflicted slight damage to the starboard bow of that vessel. The "Orotava" sustained no material damage.

The S.S. "Capri" whilst proceeding to No. 7 buoy head in, in charge of pilot, took the ground on the edge of the north bank and remained fast until the flood tide made and the water had risen sufficiently for her to refloat. The vessel sustained no damage.

The Admiralty Oiler "War Nizam" whilst moving on the pilot's advice from the anchorage she had originally taken up in the outer harbour $\frac{3}{4}$th of a mile W. N. W. of the Fairway buoy, grounded but refloated on the flood tide, no damage was sustained by the vessel. The accident was due to the master anchoring on the old dredging spoil ground.

The H.T. "Swakopmund" whilst proceeding to buoy No. 10 head out, in charge of pilot, fouled the S.S. "Neghileh" lying at No. 10 head in, causing slight damage to the port quarter and upper works of the latter vessel.

The B.I. S.S. "Germulla" whilst proceeding to moor at No. 5 buoy head in, in charge of pilot, collided with S.S. "Brookhaven" lying at No. 7 head out, causing no apparent damage to that vessel but suffering slight damage herself.

In respect of the incidents summarised above on two occasions only was the pilot in charge held to be at fault.

16. The French S.S. "Altmark" and the S.S. "Eskbridge" put into the Port on fire, neither vessel incurred any material damage. In the case of the former the fire was successfully extinguished with the assistance of the Port Trust Tug "Dolphin", while in the case of the latter the fire was confined to one of the bunkers and no assistance was required as the fire was near the surface and was easily dealt with by the ship's company.

17. During the year several telegrams were received from Meteorological Department, Simla, warning this port of atmospheric disturbances in the Indian Ocean, which were circulated amongst the shipping Agents, in addition to being sent out by Radio Telegraph for the information of vessels passing the port. Also necessary signals were exhibited at the Saluting Battery and Marshag Signal Station to warn vessels in harbour and those passing the Port within signalling distance.

Chief Engineer's Department.

18. Reports of grounding on depths less than shown by Chart were made by:—

(1) S.S. "British Light".

(2) ,, "Capri"

(3) ,, "War Nizam"

(4) ,, "Swakopmund"

Cases (1), (2) and (4) were investigated by sounding but no alteration in depths from published chart could be discovered. Case (3) had not been sounded but the place reported lies inside the area marked on chart over which dredging is deposited.

19. Of the works in hand or begun during the year, the following are the chief:—

Maala Wharf.—20 new Tarpaulins have been purchased during the year.

Quarters for Employees.—The following Quarters commenced last year have been completed:—

(a) Quarters for the Head Storekeeper.

(b) ,, fitters and lascars in Post Office Bay.

(c) ,, tindals & lascars of Steamer Point Signal Station.

War Memorial on Prince of Wales' Pier.—The work has been completed at a total cost of Rs. 60,020/- out of which Rs. 13,685/- was subscribed by the citizens of Aden.

The workshop has been fully engaged.

20. Mr. A. F. Ford took over charge of the duties of the Chief Engineer from Mr. E. M. Duggan, B.Sc., A.M.I.C.E., on the afternoon of the 15th April 1920 on the latter proceeding on leave. He continued acting as Chief Engineer until he was relieved by Mr. H. Berridge on the 17th November 1920.

21. Mr. H. Berridge, C.I.E., O.B.E., returned from Military Service and proceeded on leave from 1st June 1920. He took over his duties as Chief Engineer on the 17th November 1920.

Public Health.

22. The public health of Aden was good throughout the year except for the customary prevalence of dysentry and other intestinal complaints. There were no epidemics.

23. 18 cases of small-pox were admitted to the Aden Settlement Infectious Diseases Hospital, and 5 cases of Influenza, 4 cases of Measles, and 7

cases of Cholera were admitted to the Alia Quarantine Hospital from the shipping.

1,278 steamers and square-rigged vessels were granted bills of health during the year, against 1,233 in the previous year.

37 ships arrived at the Port during the year with infectious diseases on board. In the case of these vessels necessary sanitary precautions were taken to check the spread of the disease, and the bills of health issued to them were annotated according to the circumstances of each case.

46 children and unprotected men under 20 years, who arrived at this Port in buggalows and ships were vaccinated during the year.

E. M. DUGGAN,

Chairman,

ADEN PORT TRUST.

TABLES.

(*1*) Shipping using the Port during the year.

Years.	Sailing Vessels and Dhows.		Government and Admiralty Vessels.		Number of Merchant Steamers calling at:		Tonnage of Merchant Steamers calling at:		Total Tonnage calling at Aden.	Vessels piloted at Aden.		
	No.	Tonnage.	No.	Tonnage.	Aden.	Perim.	Aden.	Perim.		Into inner harbour.	Into outer harbour.	Total Number.
1889-90	1,485	57,828	152		1,463	552	2,429,472			339	263	602
1890-91	1,386	49,414	123		1,427	599	2,368,640			259	292	551
1891-92	1,367	49,264	97		1,572	742	2,582,211			399	286	685
1892-93	1,338	48,627	101		1,362	637	2,214,939			390	278	668
1893-94	1,513	51,199	85		1,287	590	2,243,011			354	267	621
1894-95	1,548	54,017	116		1,309	639	2,280,479			464	239	703
1895-96	1,536	51,318	106		1,306	472	2,432,737			446	252	698
1896-97	1,503	48,424	162		1,256	439	2,416,266			457	222	679
1897-98	1,417	48,128	130		1,079	349	2,123,339			427	189	616
1898-99	1,527	47,235	97		1,395	478	2,636,294			625	182	807
1899-00	1,687	52,906	123		1,224	458	2,467,665			603	161	764
1900-01	1,346	43,541	152		1,188	422	2,349,707			664	146	810
1901-02	1,433	46,865	151		1,278	358	2,720,988			Figures	cannot	892
1902-03	1,472	44,982	201		1,245	350	2,577,929			be	traced	880
1903-04	1,622	50,309	288		1,369	421	2,842,997			921	103	1,024
1904-05	1,854	55,529	150		1,346	531	2,847,649			930	62	992
1905-06	1,670	47,618	124		1,368	420	2,978,330			952	73	1,025
1906-07	1,380	41,121	89		1,468	414	3,133,403			980	86	1,066
1907-08	1,376	39,217	72		1,436	474	3,233,129			974	88	1,062
1908-09	1,130	34,447	91		1,305	389	3,958,267			909	57	966
1909-10	1,287	36,640	91		1,322	401	3,186,781			927	93	1,020
1910-11	1,131	31,468	86	149,555	1,416	449	3,420,653		3,601,676	1,085	65	1,150
1911-12	983	31,005	97	290,529	1,509	524	3,594,190		3,915,724	1,164	62	1,226
1912-13	1,365	40,124	71	136,610	1,535	487	3,685,056		3,861,790	1,193	25	1,218
1913-14	1,461	43,615	105	181,068	1,528	522	3,924,524		4,149,207	1,205	13	1,218
1914-15	1,278	37,645	420	1,643,117	1,203	355	3,058,251		4,739,013	1,032	258	1,290
1915-16	1,061	34,152	472	1,567,690	899	300	2,076,795		3,678,637	944	157	1,101
1916-17	828	24,325	421	1,080,103	782	317	1,639,658		2,744,086	826	78	904
1917-18	608	25,043	784	1,791,402	568	189	1,174,891	370,316	2,991,336	1,016	119	1,135
1918-19	569	27,935	923	2,408,496	495	205	944,723	472,552	3,381,154	1,151	117	1,268
1919-20	883	36,569	429	922,986	1,066	329	2,736,839	975,513	3,696,394	1,221	98	1,319
1920-21	952	36,367	241	603,654	1,119	317	3,196,243	961,858	3,836,264	1,146	48	1,194

Figures cannot be traced

(2) Nationality of Merchant Steamers using the Port.

	British.		French.		Italian.		American.		Japanese.		German.		Austrian.		Others.		Total.	
	No.	Tonnage.	No.	Tonnage.	No.	Tonnage.	No.	Tonnage	No.	Tonnage.	No.	Tonnage.	No.	Tonnage.	No.	Tonnage.	No.	Tonnage.
1889-90	970		127		86						88		48		144		1,463	
1890-91	955		123		87						89		46		127		1,427	
1891-92	1,090		121		87						96		51		127		1,572	
1892-93	892		120		73						92		51		134		1,362	
1893-94	843		115		80						90		62		97		1,287	
1894-95	837		120		77						89		61		125		1,309	
1895-96	845		128		80						90		52		111		1,306	
1896-97	831		88		72				2		89		54		120		1,256	
1897-98	676		55		80						100		62		106		1,079	
1898-99	945		56		76						117		70		131		1,395	
1899-00	785		54		75						135		76		99		1,224	
1900-01	765		97		81		4				113		83		45		1,188	
1901-02	757		109		81						164		97		70		1,278	
1902-03	750		106		79		1				158		98		53		1,245	
1903-04	857		136		83		1				153		97		42		1,369	
1904-05	859		109		91		1				151		106		29		1,346	
1905-06	891		96		92		1				159		105		24		1,368	
1906-07	904		136		89						184		101		54		1,468	
1907-08	884		136		94						193		89		40		1,436	
1908-09	775		137		103		2				161		88		39		1,305	
1909-10	773	1,687,695	144	291,593	101	139,768					163	696,040	98	297,456	43	74,229	1,322	3,186,781
1910-11	879	1,898,722	120	287,396	110	151,597					160	696,932	96	291,236	51	94,770	1,416	3,420,653
1911-12	953	2,006,365	113	282,843	113	160,201					166	719,260	111	328,550	53	96,971	1,509	3,594,190
1912-13	945	2,127,995	116	178,259	108	205,573					162	713,178	132	381,261	72	78,790	1,535	3,685,056
1913-14	938	2,189,795	117	198,426	84	181,910					180	776,534	151	470,858	58	107,001	1,528	3,924,524
1914-15	860	2,173,791	107	166,328	89	212,734					57	249,603	49	165,477	41	90,318	1,203	3,058,251
1915-16	655	1,609,030	92	132,093	94	211,699									58	123,973	899	2,076,795
1916-17	527	1,299,986	92	105,071	61	141,877									102	92,724	782	1,639,658
1917-18	317	705,303	69	143,565	36	83,437									146	242,586	568	1,174,891
1918-19	336	583,861	10	29,081	24	58,161	8	12,070	69	151,196					48	110,354	495	944,723
1919-20	726	1,842,431	22	76,660	81	237,812	20	43,373	146	384,166					71	152,397	1,066	2,736,839
1920-21	802	2,295,127	26	86,832	126	380,827	24	80,977	65	199,040					76	153,440	1,119	3,196,243

Figures not available

(3) Pilgrim Traffic.

Years.	Arriving from Indian and Persian Gulf Ports.		Returning to Indian and Persian Gulf Ports.	
	Vessels.	Pilgrims.	Vessels.	Pilgrims.
1889-90	Figures not traceable	Figures not traceable	Figures not traceable	Figures not traceable
1890-91				
1891-92				
1892-93				
1893-94				
1894-95				
1895-96				
1896-97				
1897-98				
1898-99				
1899-00				
1900-01				
1901-02				
1902-03				
1903-04				
1904-05				
1905-06	29	20,591	28	21,091
1906-07	39	29,423	34	26,467
1907-08	29	24,386	31	24,240
1908-09	24	16,976	20	12,523
1909-10	27	22,245	18	15,785
1910-11	28	21,623	25	19,211
1911-12	36	24,775	29	20,764
1912-13	28	18,759	21	13,622
1913-14	24	17,270	24	16,785
1914-15	22	13,754	15	11,481
1915-16	4	2,432	6	5,135
1916-17	3	2,302	6	5,337
1917-18	2	1,381	1	434
1918-19	2	1,339	2	1,719
1919-20	13	13,371	13	12,021
1920-21	25	24,252	11	10,428

(4) Coaling Figures.

Years.	ADEN Tons	PERIM Tons.	
1889-90	164,522		
1890-91	133,078		
1891-92	119,468		
1892-93	121,866		
1893-94	114,054		
1894-95	141,729		
1895-96	130,634		
1896-97	168,287		
1897-98	91,951		
1898-99	154,587		
1899-00	148,528		
1900-01	173,728		
1901-02	143,999		
1902-03	127,617		
1903-04	178,294		
1904-05	128,943		
1905-06	152,453		
1906-07	136,699		
1907-08	135,561		
1908-09	125,149		
1909-10	115,750		
1910-11	117,492		
1911-12	165,030		
1912-13	134,750		
1913-14	125,795		Admiralty coal not included from here.
1914-15	148,526		
1915-16	125,509		
1916-17	90,047		
1917-18	56,631	33,851	
1918-19	76,663	39,003	
1919-20	152,859	76,110	
1920-21	178,591	85,434	

Figures not traceable

(5) Fuel Oil Figures.

Years.	No. of Vessels using the Fuel Oil Berth.	Tons of Fuel Oil imported into Aden.	
1920-21	90	42,196	Installation opened this year.

(6) Revenue & Expenditure of the Board of Trustees.

Years.	RECEIPTS.					EXPENDITURE.					
	Pilotage.	Port Fund.	Wharves.	Other heads.	Total.	Pilotage.	Port Fund.	Wharves.	Other heads.	Total.	
1889-90	17,000	1,37,000	28,000	4,000	1,86,000	16,000	55,000	9,000	1,92,000	2,72,000	
1890-91	14,000	1,33,000	27,000	28,000	2,02,000	18,000	49,000	9,000	3,25,000	4,01,000	
1891-92	17,000	1,34,000	29,000	13,000	1,93,000	19,000	46,000	10,000	1,82,000	2,57,000	
1892-93	21,000	1,24,000	34,000	14,000	1,93,000	21,000	46,000	11,000	1,74,000	2,52,000	
1893-94	20,000	1,04,000	1,01,000	13,000	2,38,000	24,000	60,000	15,000	1,49,000	2,48,000	
1894-95	26,000	1,12,000	1,11,000	12,000	2,61,000	25,000	46,000	15,000	1,47,000	2,33,000	
1895-96	28,000	1,15,000	1,07,000	13,000	2,63,000	29,000	57,000	16,000	1,65,000	2,67,000	
1896-97	30,000	1,11,000	1,23,000	13,000	2,77,000	30,000	45,000	15,000	1,46,000	2,36,000	
1897-98	28,000	99,000	1,08,000	14,000	2,49,000	29,000	51,000	13,000	1,78,000	2,71,000	
1898-99	37,000	1,14,000	1,31,000	14,000	2,96,000	31,000	49,000	13,000	1,83,000	2,76,000	
1899-00	38,000	1,15,000	1,29,000	19,000	3,01,000	36,000	58,000	15,000	1,59,000	2,68,000	
1900-01	43,000	1,09,000	1,38,000	15,000	3,05,000	39,000	50,000	15,000	1,99,000	3,03,000	
1901-02	53,000	1,28,000	1,75,000	20,000	3,76,000	42,000	1,29,000	15,000	1,87,000	3,73,000	
1902-03	55,000	1,33,000	1,80,000	20,000	3,88,000	50,000	67,000	17,000	2,28,000	3,62,000	
1903-04	62,000	1,43,000	2,18,000	43,000	4,66,000	48,000	85,000	26,000	2,19,000	3,78,000	
1904-05	69,000	1,41,000	1,93,000	53,000	4,56,000	51,000	78,000	27,000	2,91,000	4,47,000	
1905-06	69,000	1,44,000	1,86,000	24,000	4,23,000	50,000	69,000	27,000	2,56,000	4,02,000	
1906-07	70,000	1,50,000	1,99,000	21,000	4,40,000	53,000	83,000	28,000	2,45,000	4,09,000	
1907-08	80,000	1,62,000	1,85,000	20,000	4,47,000	54,000	85,000	24,000	2,51,000	4,14,000	
1908-09	73,000	1,61,000	2,06,000	16,000	4,56,000	62,000	1,09,000	34,000	3,21,000	5,26,000	
1909-10	72,000	1,66,000	1,84,000	12,23,000	16,45,000	61,000	73,000	29,000	12,57,000	14,20,000	Loan for and payment for dredging
1910-11	89,000	1,81,000	2,08,000	16,000	4,94,000	73,000	72,000	28,000	6,02,000	7,75,000	
1911-12	92,000	1,94,000	2,30,000	14,000	5,28,000	77,000	74,000	31,000	2,94,000	4,76,000	
1912-13	93,000	1,86,000	2,69,000	48,000	5,96,000	77,000	75,000	30,000	3,45,000	5,27,000	
1913-14	1,05,000	2,20,000	2,60,000	3,43,000	9,28,000	99,000	87,000	37,000	5,07,000	7,30,000	Loan raised for Maala Wharf.
1914-15	1,02,000	1,87,000	2,25,000	35,000	5,49,000	76,000	73,000	35,000	5,22,000	7,06,000	
1915-16	79,000	1,35,000	2,33,000	1,24,000	5,71,000	62,000	60,000	32,000	3,54,000	5,08,000	
1916-17	72,000	1,06,000	2,37,000	1,07,000	5,22,000	61,000	69,000	46,000	3,21,000	4,97,000	
1917-18	92,000	1,10,000	2,67,000	1,61,000	6,30,000	58,000	68,000	55,000	3,22,000	5,03,000	
1918-19	1,84,000	1,14,000	3,54,000	1,65,000	8,17,000	87,000	92,000	61,000	7,23,000	9,63,000	Repayment of loan for Maala Wharf.
1919-20	1,68,000	2,08,000	4,60,000	1,75,000	10,11,000	91,000	1,03,000	69,000	4,11,000	6,74,000	
1920-21	1,52,000	2,61,000	4,18,000	1,73,000	10,04,000	1,04,000	1,12,000	83,000	4,81,000	7,80,000	

(7) Trade of Aden (excluding Government Stores and Government Treasure).

	Trade excluding Treasure.						TREASURE.					
	IMPORTS.			EXPORTS.			IMPORTS.			EXPORTS.		
	Land.	Sea.	Total.	Land.	Sea.	Total.	India.	Other countries.	Total.	India.	Other countries.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1889-90	26,87,000	3,07,77,000	3,34,64,000	14,92,000	2,52,75,000	2,67,67,000	6,72,000	25,46,000	32,18,000	11,87,000	25,43,000	37,30,000
1890-91	29,15,000	2,89,05,000	3,18,20,000	12,87,000	2,32,07,000	2,44,94,000	2,94,000	43,30,000	46,24,000	14,59,000	21,12,000	35,71,000
1891-92	35,59,000	3,16,07,000	3,51,66,000	14,39,000	2,71,23,000	2,85,62,000	10,85,000	45,24,000	56,12,000	18,05,000	41,60,000	59,65,000
1892-93	31,70,000	3,74,25,000	4,05,95,000	14,13,000	2,99,79,000	3,13,92,000	6,98,000	34,49,000	41,47,000	12,78,000	43,42,000	56,20,000
1893-94	31,81,000	3,49,09,000	3,80,90,000	16,80,000	2,93,78,000	3,10,58,000	3,17,000	52,43,000	55,60,000	29,24,000	37,52,000	66,76,000
1894-95	36,33,000	3,77,83,000	4,14,16,000	18,84,000	3,05,90,000	3,24,74,000	4,45,000	56,61,000	61,06,000	19,23,000	48,84,000	68,07,000
1895-96	39,40,000	3,93,40,000	4,32,80,000	18,75,000	3,41,49,000	3,60,24,000	12,82,000	61,66,000	74,48,000	4,21,000	75,01,000	79,22,000
1896-97	30,28,000	4,10,31,000	4,40,59,000	20,84,000	3,26,03,000	3,46,87,000	8,48,000	73,68,000	82,16,000	11,43,000	57,15,000	68,58,000
1897-98	33,10,000	3,63,48,000	3,96,58,000	12,72,000	3,13,30,000	3,26,02,000	6,49,000	37,59,000	44,08,000	14,03,000	34,76,000	48,79,000
1898-99	27,01,000	3,89,93,000	4,16,94,000	16,51,000	3,16,39,000	3,32,90,000	5,03,000	37,78,000	42,81,000	29,79,000	20,91,000	50,70,000
1899-00	27,50,000	3,81,00,000	4,08,50,000	11,41,000	3,04,60,000	3,16,01,000	2,53,000	31,61,000	34,14,000	18,04,000	18,40,000	36,44,000
1900-01	29,11,000	3,49,42,000	3,78,53,000	15,20,000	2,87,71,000	3,02,91,000	1,67,000	23,44,000	25,11,000	10,85,000	14,72,000	25,57,000
1901-02	30,05,000	4,17,41,000	4,47,46,000	22,71,000	3,53,91,000	3,76,62,000	2,32,000	50,78,000	53,10,000	3,44,000	38,22,000	41,66,000
1902-03	37,94,000	4,09,74,000	4,47,68,000	11,62,000	3,54,76,000	3,66,38,000	1,97,000	73,92,000	75,89,000	3,91,000	48,99,000	52,90,000
1903-04	31,87,000	4,67,15,000	4,99,02,000	11,89,000	3,74,96,000	3,86,85,000	17,80,000	63,29,000	81,09,000	26,96,000	39,62,000	66,58,000
1904-05	29,72,000	4,17,94,000	4,47,66,000	15,08,000	3,63,30,000	3,78,38,000	5,03,000	37,71,000	42,74,000	14,22,000	35,27,000	49,49,000
1905-06	27,22,000	4,41,88,000	4,69,10,000	15,55,000	3,94,74,000	4,10,29,000	5,20,000	47,57,000	52,77,000	29,54,000	26,33,000	55,87,000
1906-07	22,48,000	4,94,81,000	5,17,29,000	13,78,000	3,89,78,000	4,03,56,000	3,72,000	30,31,000	34,03,000	16,12,000	23,77,000	39,89,000
1907-08	24,75,000	4,02,69,000	4,27,44,000	14,97,000	3,52,03,000	3,67,00,000	1,12,000	53,47,000	54,59,000	22,49,000	31,74,000	54,23,000
1908-09	23,69,000	4,20,79,000	4,44,48,000	14,29,000	3,87,11,000	4,01,40,000	8,64,000	63,70,000	72,34,000	21,57,000	2,14,79,000	2,36,36,000
1909-10	24,55,000	4,43,41,000	4,67,96,000	15,39,000	3,93,26,000	4,08,65,000	3,84,000	74,86,000	78,70,000	23,76,000	58,05,000	81,81,000
1910-11	27,55,000	4,65,92,000	4,93,47,000	17,47,000	4,00,72,000	4,18,19,000	3,08,000	63,05,000	66,13,000	21,80,000	57,12,000	78,92,000
1911-12	24,16,000	4,94,50,000	5,28,66,000	22,97,000	4,40,75,000	4,63,72,000	49,000	1,22,30,000	1,22,79,000	60,31,000	62,44,000	1,22,75,000
1912-13	35,24,000	5,95,63,000	6,30,87,000	26,19,000	5,34,08,000	5,60,27,000	9,07,000	53,17,000	62,24,000	59,70,000	60,54,000	1,20,24,000
1913-14	25,53,000	5,63,54,000	5,89,07,000	21,02,000	4,90,09,000	5,11,11,000	1,37,000	66,17,000	67,54,000	52,08,000	59,17,000	1,11,25,000
1914-15	20,46,000	4,69,15,000	4,89,61,000	17,32,000	3,91,19,000	4,08,51,000	5,50,000	56,29,000	61,79,000	42,29,000	38,73,000	81,02,000
1915-16	16,14,000	5,25,01,000	5,41,15,000	6,95,000	4,56,62,000	4,63,57,000	1,05,000	39,25,000	40,30,000	36,58,000	22,43,000	59,01,000
1916-17	19,87,000	7,29,09,000	7,48,96,000	1,08,000	6,26,30,000	6,27,38,000	6,000	65,06,000	65,12,000	34,63,000	31,75,000	66,38,000
1917-18	19,32,000	6,09,71,000	6,29,03,000	16,000	5,14,38,000	5,14,54,000	1,000	49,97,000	49,98,000	21,82,000	4,36,000	26,18,000
1918-19	15,77,000	7,77,78,000	7,93,55,000	2,43,000	6,80,54,000	6,82,97,000	52,000	26,54,000	27,06,000	—	3,11,000	3,11,000
1919-20	44,32,000	9,87,07,000	10,31,39,000	18,82,000	9,43,90,000	9,62,72,000	—	37,21,000	37,21,000	5,60,000	9,23,000	14,83,000
1920-21	25,72,000	8,66,32,000	8,92,04,000	29,75,000	6,17,91,000	6,47,66,000	—	82,18,000	82,18,000	1,27,33,000	30,05,000	1,57,38,000

Important Items of the Import Trade.

IMPORTS.

Particulars of Principal Items		1919-20.	1920-21.
Apparel	Value Rs.	2,70,780	2,63,730
Animals	Nos.	34.947	43,674
Coal and Coke	Tons	1,52,859	1,78,591
Coffee	,,	4.706	4,059
Cotton Twist and Yarn	,,	759	1,165
Cotton Piece Goods, grey	Yds.	3,98,14.505	3,21,34,423
do do white	,,	62,70,453	77,85,426
do do dyed	,,	84,69,353	77,64,673
Tobacco, unmanufactured	Tons	1.604	4,287
Grain and Pulse	,,	26,397	19,243
Gums and Resins	,,	2,861	1,977
Skins, raw	,,	5,578	2,102
Hides, raw	,,	3,835	579
Ivory, unmanufactured	,,	16	22
Liquors	Galls.	41.941	31,030
Metals	Tons	1,166	1,744
Oil, Kerosine	Galls.	11,25,852	8,57,672
Provision, Dates, excluding other dried fruits	Tons	8,839	9.958
do Ghee	,,	144	321
Seeds	,,	2,632	2,539
Shells, Mother of Pearls	,,	130	105
Spices	,,	1,540	1,591
Sugar, refined & unrefined	,,	3,873	2,059
Wax	,,	195	14
Wood	Value Rs.	2,80.785	4,99,755
Pearls	,, ,,	1,96.005	2,41.515
Treasure	,, ,,	37,21,590	82,18,440

Important Items of the Export Trade.

EXPORTS.

Particulars of Principal Items.		1919-20.	1920-21.
Apparel	Value Rs.	1,93,410	1,38,915
Animals	Nos.	251	875
Coffee	Tons	5,159	4,225
Cotton Twist and Yarn	,,	992	844
Cotton Piece Goods, grey	Yds.	4,13,13,929	3,40,41,697
do do white	,,	86,96,631	80,14,866
do do dyed	,,	69,36,873	62,47,220
Tobacco, unmanufactured	Tons	2,355	2,255
Grain and Pulse	,,	15,825	9,984
Gums and Resins	,,	3,079	1,642
Skins, raw	,,	6,374	1,863
Hides, raw	,,	4,135	534
Ivory	,,	26	16
Metals	,,	535	627
Oil, Kerosine	Galls.	4,93,906	5,87,971
Provision, Fruits dried, including Dates ...	Tons	6,734	5,947
do Ghee	,,	21	209
Salt	,,	1,34,394	1,71,803
Seeds	,,	432	423
Shells, Mother of Pearls	,,	151	80
Spices	,,	1,346	1,163
Silk Piece Goods	Yds.	1,70,720	1,46,128
Sugar, refined & unrefined	Tons	2,139	1,661
Wax	,,	204	17
Wood	Value Rs.	35,835	80,595
Pearls	,, ,,	6,13,005	8,19,000
Treasure	,, ,,	14,82,525	1,57,38,555

ACCOUNTS.

APPENDIX A.

ADEN PORT

GENERAL BALANCE SHEET

LIABILITIES.	AMOUNT.		
	Rs.	As.	Ps.
To Debt to Government	6,52,204	2	0
,, Reserve Fund	74,507	8	11
,, Depreciation and Replacement Fund	1,05,142	5	3
,, Unclaimed Wages	39	10	5
,, Provident Fund	23,240	2	3
,, Deposit Account	2,100	0	0
, Excess of Assets over Liabilities	57,08,312	5	8
TOTAL RS....	65,65,546	2	6

PORT TRUST OFFICE,
Aden, 3rd June 1921.

TRUST.

ON THE 31st MARCH 1921.

ASSETS.				AMOUNT.		
				Rs.	As.	Ps.
By Present Value of Moveable and Immoveable Properties, *vide* Appendix E.				54,67,651	0	0
,, Miscellaneous Advances				10,729	7	3
,, Cost of Engineering Stores and Materials at site on hand				43,146	10	5
,, *Government Securities lodged with:—						
The Accountant General, Bombay	Rs.	2,28,000-	0-0			
,, Secretary, Port Trust	,,	1,000-	0-0			
,, Fixed Deposits in National Bank of India, Ltd.	,,	7,50,000-	0-0			
,, Cash in National Bank of India, Ltd., London	,,	34,650-12-1				
,, ,, ,, ,, ,, ,, Aden	,,	30,368- 4-9				
				10,44,019	0	10
TOTAL Rs....				65,65,546	2	6

*GOVERNMENT SECURITIES:—

Reserve Fund	Rs.	45,600
Depreciation & Replacement Fund	,,	49,400
Revenue Surplus	,,	1,33,000
Deposit Account	,,	1,000
Total	Rs.	2,29,000

CHAS. BERRY,
Secretary, Aden Port Trust.

E. M. DUGGAN,
Chairman, Aden Port Trust.

APPENDIX B.

ADEN PORT TRUST.

STATEMENT showing ACTUAL RECEIPTS *from 1st April 1920 to 31st March 1921 from the various* BUNDER PROPERTIES, *&c., made over to the Trustees.*

Budget Estimate.	RECEIPTS.	Actual receipts from 1st April 1920 to 31st March 1921, Amount. Rs.	As.	Ps.	Total. Rs.	As.	Ps.
	GENERAL ACCOUNT.						
	Maala Wharf.						
1,38,000	Tolls	1,19,787	10	2			
99,000	Wharfage	86,352	12	11			
30,500	Demurrage	7,973	2	7			
1,800	Storage fees	3,021	11	4			
3,000	Warehouse rent	3,064	8	0			
2,400	Cranage fees	3,528	10	0			
	Hard fees:—						
2,300	Vessels	2,582	10	0			
100	Timber	114	15	8			
4,800	Overtime fees	3,230	4	0			
210	Weighing and measuring fees	142	8	0			
700	Certificate fees	466	0	0			
1,350	Copying fees for Pass-notes, &c....	899	0	0			
3,000	Trolley Car fees	2,556	12	0			
500	Removal fees	455	14	11			
1,050	Sale proceeds of unclaimed goods	237	11	9			
50	Fees for conducting sale of goods	9	9	7			
2,88,760					2,34,423	12	11
	Abkari Wharf.						
4,800	Tolls	6.602	7	3			
3,600	Wharfage	5,304	11	6			
30	Demurrage	3	4	0			
10	Cranage fees	3	8	0			
250	Overtime fees	296	4	0			
10	Copying fees for Pass-notes, &c....	6	0	0			
8,700					12,216	2	9
	P. & O. Co.'s Wharf.						
7,200	Tolls	12,640	4	11			
20	Overtime fees	78	12	0			
10	Copying fees for Pass-notes, &c.	9	0	0			
7,230					12,728	0	11
	M. M. Co.'s Wharf.						
1,800	Tolls	2,252	8	6			
10	Overtime fees	5	4	0			
1,810					2,257	12	6
	Cowasjee Dinshaw & Bros.' Wharf.						
18,300	Tolls	17,844	7	10			
100	Overtime fees	116	4	0			
30	Copying fees for Pass-notes, &c....	12	0	0			
18,430					17,972	11	10
	Carried over Rs...				2,79,598	8	11

Budget Estimate.	RECEIPTS.	Actual receipts from 1st April 1920 to 31st March 1921. Amount. Rs.	As.	Ps.	Total. Rs.	As.	Ps.
	Brought over Rs...				2,79,598	8	11
	GENERAL ACCOUNT.—*Continued.*						
	Aden Coal Co.'s Wharf.						
54,200	Tolls	35,451	5	11			
240	Overtime fees	121	8	0			
40	Copying fees for Pass-notes, &c....	15	0	0			
54,480					35,587	13	11
	(COAL AND SALT WHARVES.)						
	Luke Thomas & Co.'s Wharf.						
17,400	Tolls	28,189	8	0	28,189	8	0
	B. I. S. N. Co.'s Wharf.						
4,600	Tolls	7,447	8	0	7,447	8	0
	Aden Salt Co.'s Wharf.						
24,000	Tolls	29,133	5	0	29,133	5	0
	A. & J. Laljee's Salt Wharf.						
7,200	Tolls	14,366	11	0	14,366	11	0
	Bulk Oil Installation.						
.....	Tolls	23,721	8	0	23,721	8	0
	General Miscellaneous.				4,18,044	14	10
2,780	Quit rent	2,812	13	9			
2,110	House rent	2,291	6	5			
15	Sale of books	18	0	0			
1,330	Sundry receipts	3,336	15	5			
6,000	Recovery of workshop outside charges	11,698	14	11			
6,075	Rent of land	8,280	13	8			
21,400	Hire of sheds and open spaces, &c., on the Maala Wharf by the Military Department	27,320	0	0			
.....	Refunds and recoveries	918	0	8			
40,210					56,677	0	10
	Interest.						
6,630	Interest on Government Promissory Notes	6,633	6	0			
20,250	Interest on Fixed Deposits	23,850	0	0			
2,000	Interest on Cash Balances	1,802	8	11			
28,880					32,285	14	11
	Pilotage Account.						
1,30,000	Pilotage, transporting and pilots' detention fees ...	1,52,088	0	0	1,52,088	0	0
	Balance of Port Fund Account transferred under Section 51 of the Aden Port Trust Act, *vide* Appendix D. ..				6,59,095	14	7
					1,49,559	1	7
	Total Revenue Account Rs...				8,08,655	0	2

CHAS. BERRY,
Secretary, Aden Port Trust,

E. M. DUGGAN,
Chairman, Aden Port Trust.

APPENDIX C.

ADEN PORT TRUST.

STATEMENT showing ACTUAL EXPENDITURE *from 1st April 1920 to 31st March 1921 on account of the general management of the Trust, and for working the various* BUNDER PROPERTIES, *&c., made over to the Trustees.*

Budget Estimate.	EXPENDITURE.	Total expenditure from 1st April 1920 to 31st March 1921.														
		Establishment.			Maintenance and repairs.			Sundries.			Total.			Grand Total.		
		Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.
	GENERAL ACCOUNT.															
	GENERAL CHARGES.															
	I.—Superintendence, etc.															
5,999	Chairman's pay, leave and pension contribution	5,967	11	11												
5,963	Trustees' fees and conveyance ...	5,916	0	0												
30,142	Port Trust Office establishment ... / Port Trust Office permanent travelling allowance	29,181 / 960	11 / 0	1 / 0												
6,810	Port Trust Office contingencies ...							6,809	14	11						
48,914		42,025	7	0				6,809	14	11	48,835	5	11	48,835	5	11
	II.—Public Health.															
1,643	Establishment	1,642	15	3												
600	Contingencies							566	0	2						
599	Plague precautions and quarantine charges							559	8	2						
1,262	Contribution towards up-keep of a Dispensary at Maala							1,262	0	0						
12,732	Contribution towards pay and pension of the Port Health Officer and Steam Launch Crew, including contingencies and cost of working and up-keep of Clayton Apparatus...							12,731	2	6						
16,836		1,642	15	3				15,118	10	10	16,761	10	1	16,761	10	1
	III.—Police Charges.															
20,978	Contribution towards the cost of the Harbour Police, including superannuation receipts							20,977	3	8						
								20,977	3	8	20,977	3	8	20,977	3	8
	Carried over Rs ..													86,574	3	8

Budget Estimate.	EXPENDITURE.	Total expenditure from 1st April 1920 to 31st March 1921. Establishment. Rs.	A.	P.	Maintenance and repairs. Rs.	A.	P.	Sundries. Rs.	A.	P.	Total. Rs.	A.	P.	Grand Total Rs.	A.	P.
	Brought over Rs...													86,574	3	8
	GENERAL ACCOUNT.—*Contd.*															
	General Charges.—*Continued.*															
	IV.—Engineering and Survey.															
40,062	Engineer's establishment ...	38,872	9	9												
	Engineer's P. travelling allowance ...	1,188	9	8												
30,847	Workshop establishment, permanent...	28,984	10	0												
	Workshop P. travelling allowance ..	720	0	0												
10,889	Workshop establishment, temporary ...	9,408	5	0												
8,088	Contingencies							8,087	6	0						
4,500	Stores for Workshop engine, etc. ...							4,492	10	5						
1,000	Survey Instruments & Drawing Materials							459	3	4						
377	Beacons & mark buoys for harbour survey							376	13	11						
500	Tools							213	12	7						
100	Purchase of furniture							100	0	0						
950	Passage to employés							941	0	0						
200	Demarkation and survey of foreshore properties							16	12	0						
863	Floating Craft establishment ...	862	1	8												
167	Floating Craft contingencies ...							140	5	8						
1,000	Floating Craft stores, etc. ...							870	3	1						
4,861	Workshop outside charges (recoverable)							4,860	7	4						
1,04,404		80,036	4	1				20,558	10	4	1,00,594	14	5	1,00,594	14	5
	V.—Other General Charges.															
2,000	Law, Printing & Solicitors' charges ...							1,955	14	0						
8,196	Settlement charges for quit-rent and property tax							8,084	14	3						
4,201	Pensions and gratuities							4,200	3	6						
160	Cantonment charges for property tax...							157	6	7						
1,128	Contribution towards telephone connections							1,128	0	0						
300	Subscription for prevention of cruelty to animals							300	0	0						
6,800	Provident Fund contribution including interest							5,891	7	0						
599	Contribution towards Industrial Education							500	0	0						
2,337	Fees to Consulting Engineers & Agents...							2,336	7	0						
5,000	Contribution towards Reception Fund for H.R.H. the Duke of Connaught ..							5,000	0	0						
2,476	Fire Insurance							2,475	14	0						
33,197								32,030	2	4	32,030	2	4	32,030	2	4
	VI.—Bunder Properties. (Maala Wharf.)															
32,561	Wharf establishment ...	31,240	6	8												
	Wharf P. travelling allowance ...	720	0	0												
	Wharf house rent	600	0	0												
9,430	Wharf contingencies							9,427	5	[illegible]						
7,855	Working establishment	4,884	9	10												
16,000	Working contingencies							12,327	12	7						
12,026	Repairs to wharf, crane & buildings, &c.				12,025	11	7									
1,520	Refunds							912	13	[illegible]						
79,392		37,445	0	6	12,025	11	7	22,667	15	0	72,138	11				
	Carried over Rs...										72,138	11	1	2,19,199	4	5

Budget Estimate.	EXPENDITURE.	Total expenditure from 1st April 1920 to 31st March 1921.														
		Establishment.			Maintenance and repairs.			Sundries.			Total.			Grand Total.		
		Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.
	Brought over Rs...										72,138	11	1	2,19,199	4	5
	GENERAL ACCOUNT.—*Contd.*															
	General Charges.—*Continued.*															
	VI.—Bunder Properties.—*Contd.*															
	(Abkari Wharf.)															
2,584	Establishment	2,583	12	8												
720	Contingencies							665	0	9						
1,400	Repairs to wharf, crane & lights ...				352	5	9									
15	Refunds							9	12	6						
4,719		2,583	12	8	352	5	9	674	13	3	3,610	15	8			
	(Other Piers.)															
5,400	Repairs to piers & cranes ...				2,899	2	0									
					2,899	2	0				2,899	2	0			
	(Private Wharves.)															
5,811	Establishment	5,810	8	5												
1,150	Contingencies							1,136	15	6						
700	Refunds							417	9	5						
7,661		5,810	8	5				1,554	8	11	7,365	1	4			
	(Other Properties.)															
4,708	Repairs to buildings, roads, &c. ...				4,701	5	4									
					4,701	5	4				4,701	5	4			
														90,715	3	5
	VII.—Interest and Instalments.															
88,298	Interest and Instalment (11th) payable to Government on account of 12 lakh loan							88,298	0	0						
								88,298	0	0	88,298	0	0	88,298	0	0
	Carried over Rs...													3,98,212	7	10

Budget Estimate.	EXPENDITURE.	Total expenditure from 1st April 1920 to 31st March 1921.														
		Establishment.			Maintenance and repairs.			Sundries.			Total.			Grand Total.		
		Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.
	Brought over Rs...													3,98,212	7	10
	GENERAL ACCOUNT.—*Contd.*															
	General Charges.—*Continued.*															
	IX.—Pilotage Account.															
5,764	Salary of Port Officer and Office establishment (30 per cent) ...	5,763	12	6												
1,194	Contingencies of Port Office (30%) ...							1,193	12	5						
53,662	Pilots' Pay	52,152	11	0												
1,590	Pilots' contingencies							1,526	14	10						
11,506	Floating Craft establishment ...	11,505	4	5												
2,278	Floating Craft contingencies ...							2,277	9	9						
18,000	Floating Craft stores, etc. ...							17,711	1	8						
2,095	Premia to Pilots' Boat Crew ...	2,091	10	0												
8,000	Pensions and gratuities							6,185	10	0						
1,105	Repairs to buildings, pier, &c. ...				1,104	6	5									
242	Refund of dues							153	12	0						
144	Contribution towards Telephone connection							144	0	0						
4,000	Two clinker built Whale boats ...							1,922	3	9						
1,09,580		71,513	5	11	1,104	6	5	31,115	0	5	1,03,732	12	9	1,03,732	12	9
	GRAND TOTAL Rs...													5,01,945	4	7

CHAS. BERRY,

Secretary, Aden Port Trust.

E. M. DUGGAN,

Chairman, Aden Port Trust.

APPENDIX D.

ADEN PORT

PORT FUND

Budget Estimate for the year 1920-21.	RECEIPTS.	Total actual receipts from 1st April 1920 to 31st March 1921.		
		Rs.	A.	P.
1,53,000	Port dues on steamers	2,25,532	8	0
3,200	Port dues on country craft	5,293	10	0
3,400	Mooring fees	5,079	0	0
5,600	Mooring lines....	5,485	0	0
250	Measuring fees	252	0	0
4,200	Hire of tug	4,940	0	0
1,500	Hire of launches and boats	3,470	0	0
70	Landing and shipping explosives	209	15	8
70	Storage fees on explosives	26	0	0
120	Fees for use of flags	120	0	0
....	Hire of diver	1,204	12	0
300	Survey fees	460	0	0
3,465	Boat license fees	3,895	0	0
100	Boat license (copies, &c.)....	59	0	0
....	Sale of salved coal	1,071	13	4
100	Sale of charts and tide-tables	147	3	0
660	Sundry receipts	953	5	8
3,283	Government contribution towards annual cost of up-keep of Marshag Light-house....	3,283	0	0
1,79,318	TOTAL RS....	2,61,482	3	8

PORT TRUST OFFICE,
Aden, 3rd June 1921.

TRUST.

ACCOUNT.

Budget Estimate for the year 1920-21.	EXPENDITURE.	Total actual expenditure from 1st April 1920 to 31st March 1921.											
		Establishment			Maintenance and repairs			Sundries			Total		
		Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.
13,449	Salary of Port Officer and Office establishment (70%)	13,448	14	3									
2,786	Contingencies of Port Office (70%)							2,785	8	1			
8,314	Floating Craft establishment	8,313	2	9									
1,680	Floating Craft contingencies							1,679	11	3			
37,795	Floating Craft stores, &c.							37,794	6	7			
13,471	Lt.-house & Lt.-Vessels establishment....	13,470	9	8									
2,357	Lt.-house & Lt.-Vessels contingencies							2,332	13	5			
6,400	Lt.-house & Lt.-Vessels stores, &c.							3,577	1	2			
9,550	Signal Stations establishment ...	9,548	7	2									
2,740	Signal Stations contingencies							2,682	7	0			
5,300	Signal Stations stores, &c....							3,775	15	6			
5,016	Diving establishment	4,122	7	3									
2,200	Diving contingencies, stores, &c.							1,913	9	11			
1,120	Miscellaneous establishment	1,120	0	0									
250	Miscellaneous contingencies ...							246	6	11			
360	Contribution to Soldiers' and Sailors' Institute							360	0	0			
20	Refund of dues....							18	8	0			
2,248	Pensions and gratuities							1,733	11	10			
258	Survey fees							207	8	0			
2,600	Repairs to buildings, piers, &c.				2,146	13	4						
67	Maintenance of Port Trust Telephone lines				45	0	0						
600	Contribution towards Telephone connections							600	0	0			
1,18,581		50,023	9	1	2,191	13	4	59,707	11	8			
											1,11,923	2	1
	Balance of Port Fund Account transferred to Aden Port Trust Account under Section 51 of the Aden Port Trust Act, *vide* Appendix B.										1,49,559	1	7
	TOTAL Rs....										2,61,482	3	8

CHAS. BERRY,

Secretary, Aden Port Trust.

E. M. DUGGAN,

Chairman, Aden Port Trust.

APPENDIX E.

ADEN PORT TRUST.

STATEMENT showing PRESENT VALUE *of Moveable and Immoveable Properties of the Aden Port Trust.*

NAME OF PROPERTY.	Present Value.		
Pilot Bunder, with Lascars' shelter, &c.	9,300	0	0
Port Fund Boat Slip, with store rooms	78,126	0	0
Post Office Pier, with Tidal Observatory	44,014	0	0
Port Trust store rooms (Chief Engineer's godown and quarters)	3,825	0	0
Port Fund store room (Port Officer's stores)	5,613	0	0
Port Magazine	3,317	0	0
Khalasi Lines (including Subordinates' quarters)	24,586	0	0
Port Surgeon's Jetty (Club Pier)	1,470	0	0
Government Landing Pier (Prince of Wales' Pier, with shed and Interpreter's Cabin)	71,538	0	0
Boat Inspector's Office and quarters (Harbour Police Station)	4,112	0	0
Abkari Pier and Reclamation, with Crane and Revenue Branch Office	40,910	0	0
Maala Pier, with Tramway, Wagons and Cranes, &c.	4,30,173	0	0
Offices & Godowns attached to Maala Pier, including iron sheds & Harbour Police qrs., &c.	3,88,695	0	0
Marshag Signal Station, with Magazine, &c.	6,267	0	0
Marshag Light-house, Lascars' quarters and store room, with Light-keeper's quarters, &c.	44,966	0	0
Marshag Road	1,277	0	0
Shum-Shum Signal Station, with quarters, &c.	2,400	0	0
Station Signal Staff, with quarters, &c.	13,542	0	0
Port Officer's quarters and outhouses	27,570	0	0
Pilots' quarters and outhouses, including Assistant Engineer's quarters, &c.	3,391	0	0
Pier of Obstruction, with 15-ton crane	23,669	0	0
Crane on Post Office Pier	673	0	0
Tawahi Bay Reclamation, including new road	3,28,778	0	0
Port Officer's Jetty	654	0	0
Chief Engineer's Office	5,502	0	0
Jerama Beacon	1,634	0	0
New Light-house, Elephant's Back	38,041	0	0
Secretary's quarters and outhouses on Barrack Hill	12,858	0	0
Telephone line between Marshag and Steamer Point Signal Station	4,972	0	0
Separate Telephone connection between Pilot Bunder and Steamer Point Signal Station	265	0	0
Kalfetin and Kais-El-Hamman Islands	991	0	0
Chairman's Bungalow (Port Trust moiety)	13,277	0	0
Chief Engineer's quarters and outhouses on Clock Tower Hill	18,983	0	0
Dredging the Harbour (including cost of Dredger)	35,10,571	0	0
Port Trust Offices	50,046	0	0
Petroleum Pier at Maala	45,834	0	0
Magazine for carbide of calcium	1,183	0	0
Floating plant in charge of:—			
Chief Engineer	18,477	0	0
Port Officer	91,751	0	0
Port Health Officer (moiety)	2,373	0	0
Harbour Police	3,715	0	0
Superintendent of Wharves	106	0	0
Dead Stock in charge of:—			
Chief Engineer	50,316	0	0
Port Officer	27,294	0	0
Port Health Officer	106	0	0
Harbour Police	648	0	0
Secretary, Port Trust	7,039	0	0
Superintendent of Wharves	2,803	0	0
TOTAL Rs...	54,67,651	0	0

CHAS. BERRY,
Secretary, Aden Port Trust.

E. M. DUGGAN,
Chairman, Aden Port Trust.

APPENDIX F.

ADEN PORT TRUST.

Statement of Receipts and Disbursements during the year ending 31st March 1921.

Revenue Account.

RECEIPTS	Amount			DISBURSEMENTS	Amount		
	Rs.	A.	P.		Rs.	A.	P.
Opening Balance on 1st April 1920:—				Expenditure during the year 1920-21, *vide* Appendix C. ...	5,01,945	4	7
Government Securities Rs. 1,33,000-0-0				Expenditure on Capital Works, *vide* Appendix G.	77,217	11	1
Fixed Deposit Receipts „ 5,30,000-0-0				Expenditure on Repairs to Chairman's Bungalow (moiety) recoverable from the Aden Settlement	506	14	2
Cash ... ... „ 244-4-2				Engineering stores and materials at site purchased during the year 1920-21	65,514	3	5
	6,63,244	4	2	Allotment to Depreciation and Replacement Fund	44,872	0	0
Revenue during the year 1920-21, *vide* Appendix B.... ...	8,08,655	0	2	Investment in Fixed Deposits	2,20,000	0	0
Cost of Engineering stores and materials at site issued during the year 1920-21	62,845	10	11	Transfer of Cash from National Bank of India, Aden, to London Bank	35,657	2	3
Fixed Deposit Receipts taken	2,20,000	0	0	Miscellaneous Advances made during the year 1920-21 ...	10,050	0	0
Deposit of Cash with London Bank	35,657	2	3	Closing Balance on 31st March 1921:—			
Recovery from the Aden Settlement on account of repairs to Chairman's Bungalow (moiety)	506	14	2	Government Securities Rs. 1,33,000- 0-0			
Miscellaneous Advances recovered during the year 1920-21 ...	3,843	9	10	Fixed Deposit Receipts „ 7,50,000- 0-0			
				Cash ... ... „ 44,010-10-0	8,38,989	6	0
Total Rs...	17,94,752	9	6	Total Rs...	17,94,752	9	6

Reserve Fund.

	Rs.	A.	P.		Rs.	A.	P.
Opening Balance on 1st April 1920:—				Expenditure during the year 1920-21	...	...	...
Government Securities Rs. 45,600-0-0				Closing Balance on 31st March 1921:—			
Cash ... ... „ 26,633-4-1				Government Securities Rs. 45,600-0- 0			
	72,233	4	1	Cash ... ... „ 28,907-8-11			
Interest realized on Government Promissory Notes	2,274	4	10		74,507	8	11
Total Rs...	74,507	8	11	Total Rs...	74,507	8	11

Depreciation & Replacement Fund.

RECEIPTS	Amount			DISBURSEMENTS	Amount		
	Rs.	A.	P.		Rs.	A.	P.
Opening Balance on 1st April 1920:—							
Government Securities Rs. 49,400-0-0				Expenditure during the year 1920-21, *vide* Appendix G. ...	1,676	14	4
Cash ... ... „ 10,083-6-5				Closing Balance on 31st March 1921:—			
	59,483	6	5	Government Securities Rs. 49,400-0-0			
By transfer from Revenue-Allotment	44,872	0	0	Cash ... ... „ 55,742-5-3			
Interest realized on Government Promissory Notes	2,463	13	2		1,05,142	5	3
Total Rs...	1,06,819	3	7	Total Rs...	1,06,819	3	7

Unclaimed Wages.

	Rs.	A.	P.		Rs.	A.	P.
Opening Balance on 1st April 1920:—				Unclaimed wages paid during the year 1920-21	...	...	...
Cash	39	10	5	Closing Balance on 31st March 1921:—			
Unclaimed wages received during the year 1920-21.. ...	...	...	...	Cash	39	10	5
Total Rs...	39	10	5	Total Rs...	39	10	5

Provident Fund.

	Rs.	A.	P.		Rs.	A.	P.
Opening Balance on 1st April 1920:—				Amount refunded during the year 1920-21	787	13	7
Cash	12,589	1	5	Advances made to the subscribers of the Provident Fund ...	1,060	0	0
Amount of Subscriptions received during the year 1920-21 ...	12,107	3	9	Closing Balance on 31st March 1921:—			
Advances recovered from the subscribers of the Provident Fund.	391	10	8	Cash	23,240	2	3
Total Rs...	25,087	15	10	Total Rs...	25,087	15	10

Deposit Account.

	Rs.	A.	P.		Rs.	A.	P.
Opening Balance on 1st April 1920:—				Amount refunded during the year 1920-21	3,000	0	0
Government Securities Rs. 3,500-0-0				Closing Balance on 31st March 1921:—			
Cash ... ... „ 1,600-0-0				Government Securities Rs. 1,000-0-0			
	5,100	0	0	Cash ... ... „ 1,100-0-0			
Amount of Deposits received from Contractors during the year 1920-21	...	...	...		2,100	0	0
Total Rs...	5,100	0	0	Total Rs....	5,100	0	0

War Memorial Fund.

RECEIPTS	Amount			DISBURSEMENTS	Amount		
	Rs.	A.	P.		Rs.	A.	P.
Opening Balance on 1st April 1920:—				Expenditure during the year 1920-21, *vide* Appendix G. ...	6,843	13	5
Cash	6,843	13	5	Closing Balance on 31st March 1921:—			
Amount of Subscription received during the year 1920-21 ...	...	...	...	Cash	...	...	...
Total Rs...	6,843	13	5	Total Rs...	6,843	13	5

Stores Account.

	Rs.	A.	P.		Rs.	A.	P.
Balance of Engineering stores & materials at site on 1st April 1920	40,478	1	11	Engineering stores and materials at site issued during the year 1920-21	62,845	10	11
Engineering stores and materials at site purchased during the year 1920-21	65,514	3	5	Balance of Engineering stores and materials at site on 31st March 1921	43,146	10	5
Total Rs...	1,05,992	5	4	Total Rs...	1,05,992	5	4

Advance Account.

	Rs.	A.	P.		Rs.	A.	P.
Balance of Miscellaneous Advances on 1st April 1920 ...	4,523	1	1	Miscellaneous Advances recovered during the year 1920-21 ...	3,843	9	10
Miscellaneous Advances made during the year 1920-21 ...	10,050	0	0	Balance of Miscellaneous Advances on 31st March 1921 ...	10,729	7	3
Total Rs...	14,573	1	1	Total Rs...	14,573	1	1

CHAS. BERRY,

Secretary, Aden Port Trust.

E. M. DUGGAN,

Chairman, Aden Port Trust.

APPENDIX G.

ADEN PORT TRUST.

STATEMENT of EXPENDITURE *on Harbour Improvements and Wharfage Works from the commencement (i.e.) from 1st April 1889 upto 31st March 1921.*

	Expended upto 31st March 1920.			Expended from 1st April 1920 to 31st March 1921.			Total upto 31st March 1921.		
	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.
Pilot Bunder and Lascars' shelter	9,151	10	8				9,151	10	8
Port Fund Boat slip	32,869	10	7	574	0	8	33,443	11	3
Post Office Pier, with Tidal Observatory & Disinfecting shed & crane	41,636	3	2				41,636	3	2
Port Fund store-room	2,999	6	11				2,999	6	11
Khalasi lines and Subordinates' quarters	24,810	0	3	5,111	3	10	29,921	4	1
Port Surgeon's Jetty (Club Pier)	363	5	9				363	5	9
Government Landing Pier (Prince of Wales' Pier) with shed, Boatmen's Rest and Inspector's Cabin	66,157	7	6	46,337	15	0	1,12,495	6	6
Boat Inspector's Office and quarters (Harbour Police Station) ...	2,676	0	9				2,676	0	9
Abkari Pier and reclamation with crane, &c.	8,507	14	10				8,507	14	10
Water Pier	898	2	7				898	2	7
Maala Pier with offices, godowns, iron sheds, tramway, wagons, cranes and Fire-Engine, &c.	7,61,515	0	2	5,125	4	2	7,66,640	4	4
Marshag Signal Station, Light-house, Lascars' and Light-keeper's quarters, store-room, &c.	12,540	10	1				12,540	10	1
Shum-Shum Signal Station with Lascars' Cabin, store-room, &c. ...	24	15	4				24	15	4
Port Officer's Jetty	698	1	4				698	1	4
Port Officer's quarters, office and outhouses	11,631	7	11				11,631	7	11
Quarters on Ras Morbat	18,529	6	3				18,529	6	3
Tawahi Bay Reclamation with fence, barges, &c.	1,83,637	15	1	112	3	2	1,83,750	2	3
Quarantine buildings on Flint Island	24,067	4	11				24,067	4	11
Chief Engineer's Office and godown, &c.	11,090	5	11	3,272	9	9	14,362	15	8
Other minor works	6,483	14	6				6,483	14	6
Port Surgeon's Launch and boats	11,216	8	6				11,216	8	6
Police Steam Cutters and boats	30,266	0	0				30,266	0	0
Engineering tools and plant, crane barge, boats, &c.	46,243	9	4	1,647	15	*4	47,891	8	8
Dredging the Harbour (including cost of Dredger)	35,10,571	7	8				35,10,571	7	8
Steam tug, launches, barges and boats of Port Department and Pilots	2,10,973	7	0	13,067	3	7	2,24,040	10	7
Port Department Plant, Mooring & Mark Buoys, Anchors, Chains, &c.	1,12,725	13	1	865	1	4	1,13,590	14	5
Sheikh Othman Creek Mark Buoys, &c.	5,853	14	9				5,853	14	9
Harbour Light-house and quarters, &c.	42,349	12	9				42,349	12	9
Quarters for Secretary and Chief Engineer	32,207	7	11				32,207	7	11
Signallers' quarters at Steamer Point and Marshag	8,676	15	2	1,511	15	6	10,188	14	8
Acquisition of Kalfetin & Kais-al-Hamman Islands	1,000	0	0				1,000	0	0
Harbour Police quarters at Maala (moiety)	11,013	0	0				11,013	0	0
New Bungalow for the Chairman	25,602	15	9				25,602	15	9
New Shipping Office	4,711	1	3				4,711	1	3
New Port Trust Office and Compound Wall	50,302	11	6				50,302	11	6
Steamer Point Signal Station Electric Plant, &c.	23,965	3	0	3,759	2	6	27,724	5	6
New Petroleum Pier	45,911	15	10	3,896	0	0	49,807	15	10
Workshop building, shed, &c.	35,627	9	7	457	12	0	36,085	5	7
Port Magazine on Ras Morbat	147	13	0				147	13	0
Magazine for Carbide of Calcium	1,182	14	11				1,182	14	11
TOTAL Rs...	54,30,839	5	6	*85,738	6	10	55,16,577	12	4

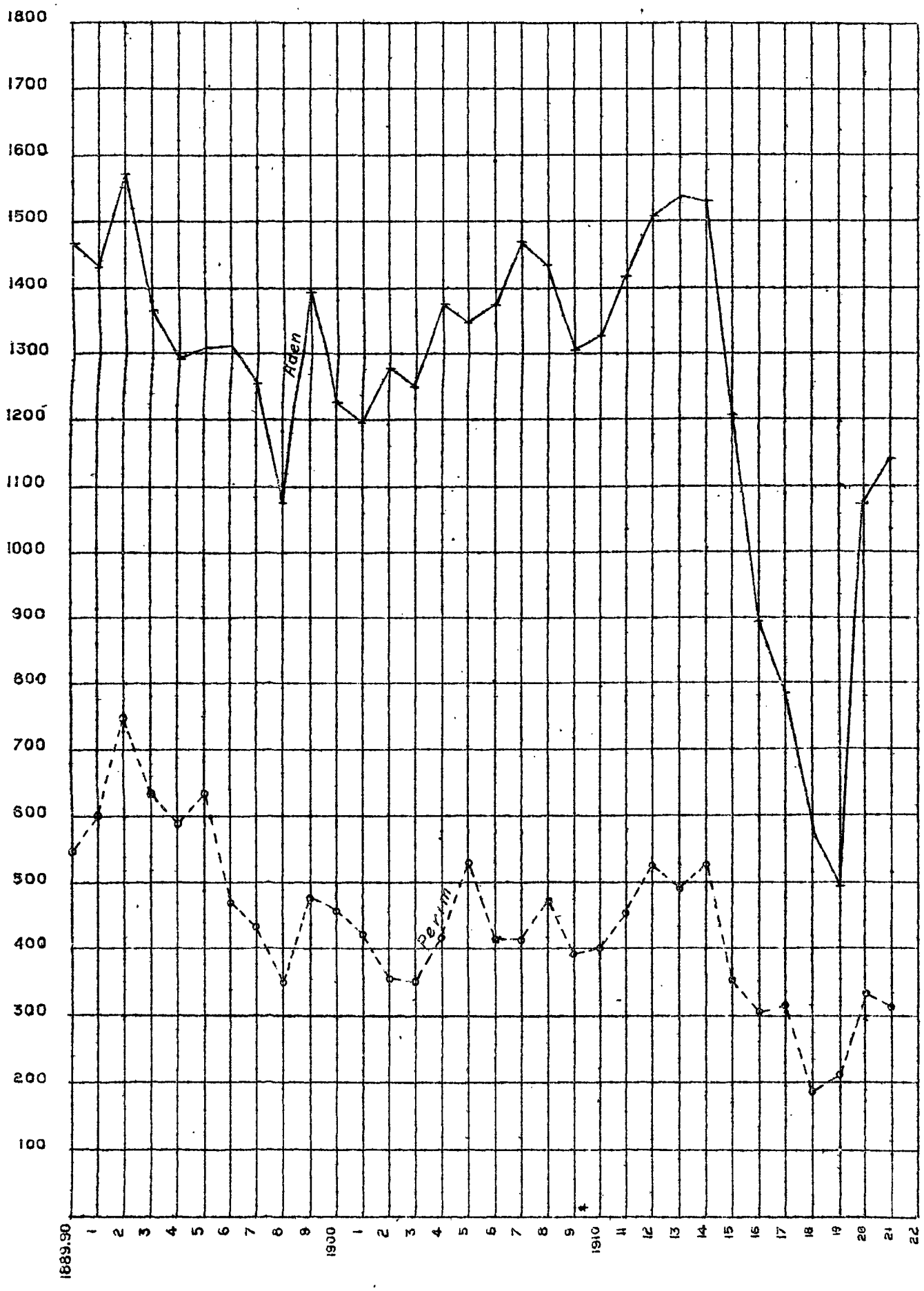
*From Revenue ... ... Rs. 77,217-11- 1
From Depreciation & Replacement Fund ... ... ,, 1,676-14- 4
From War Memorial Fund ... ... ,, 6,843-13- 5

TOTAL Rs. 85,738- 6-10

CHAS. BERRY,
Secretary, Aden Port Trust.

E. M. DUGGAN,
Chairman, Aden Port Trust.

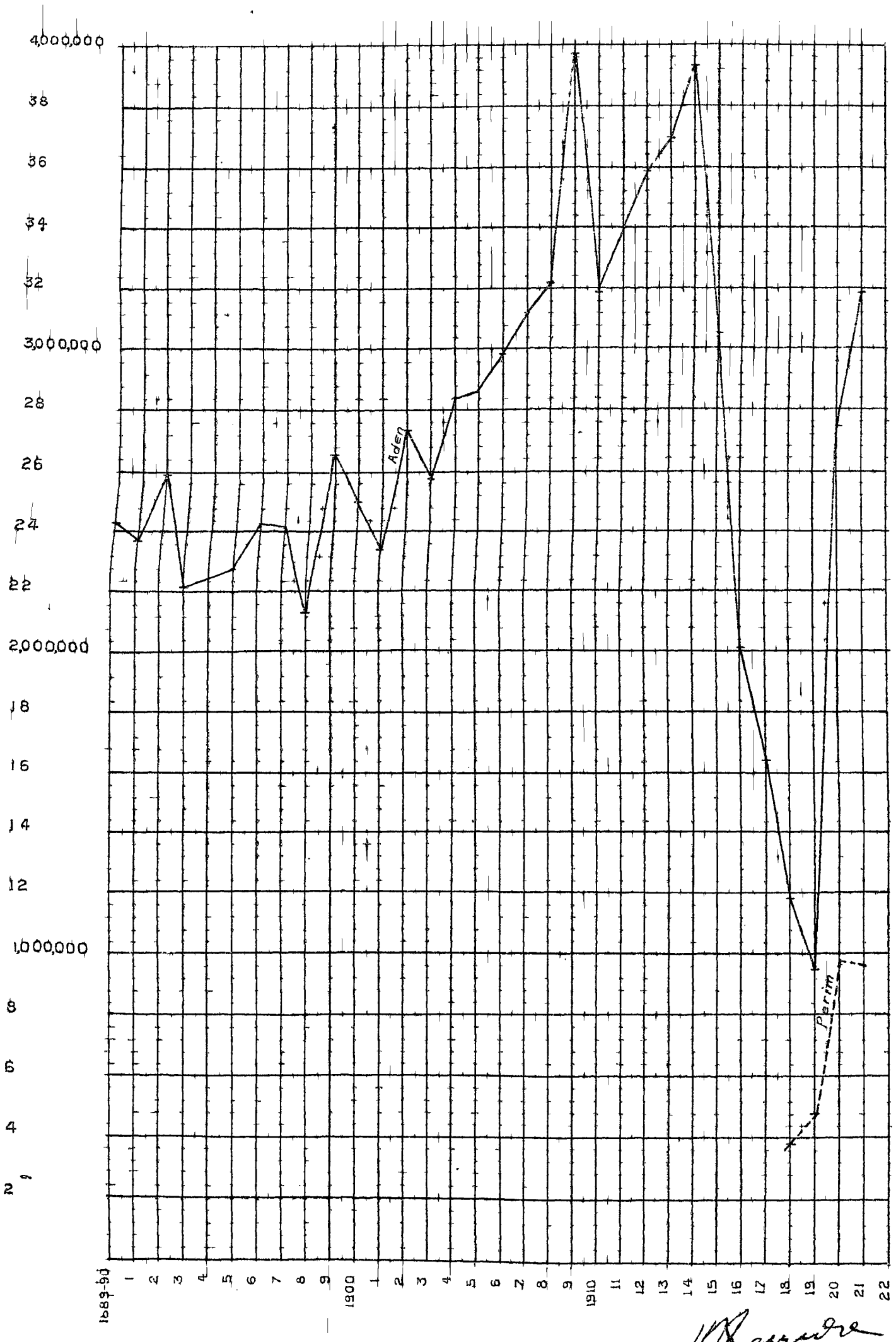
NUMBER OF MERCHANT VESSELS
CALLING
ADEN & PERIM



W Beardmore

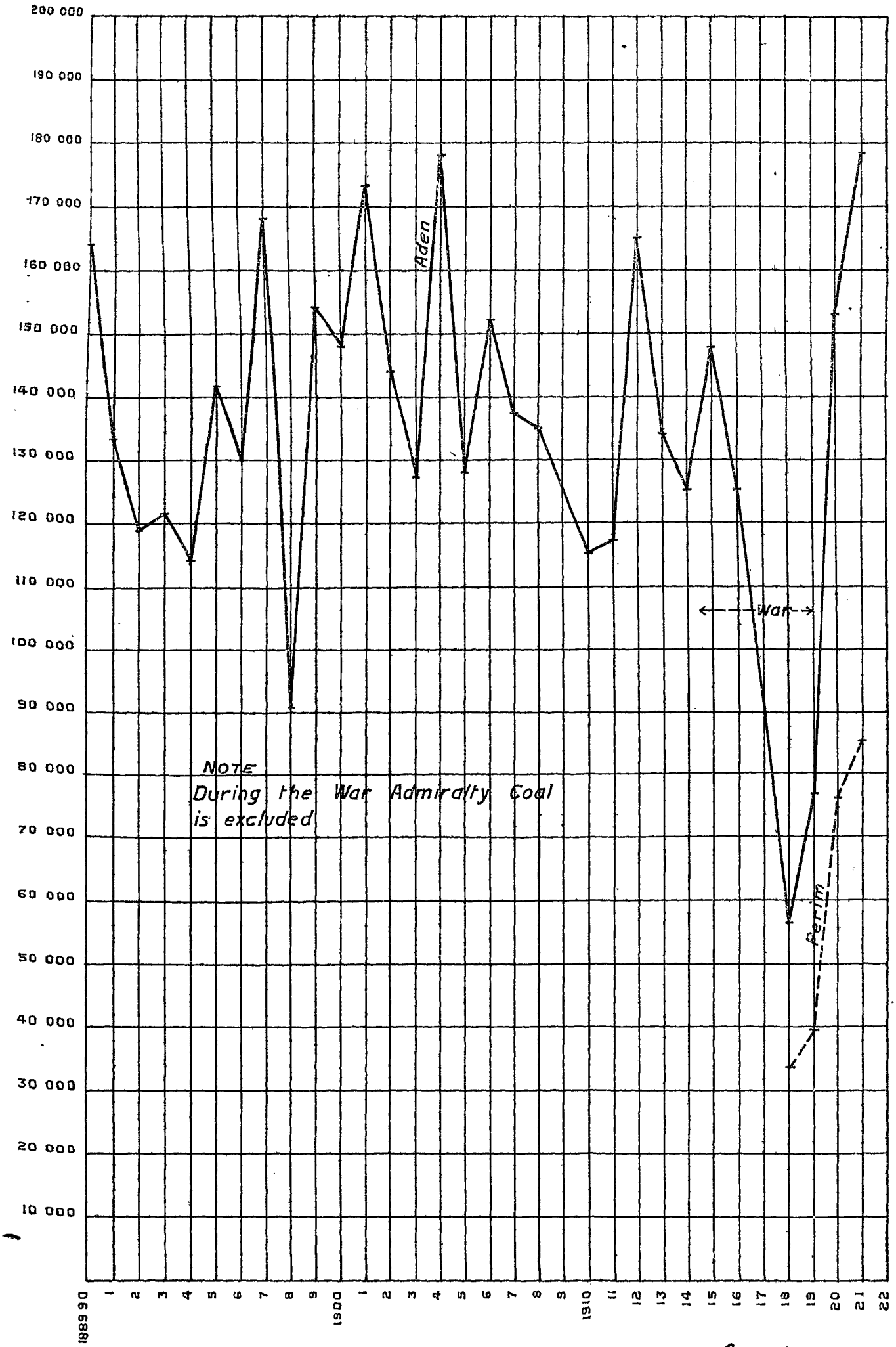
M. I. C. E., M. I. MECH. E., 25-6-21
CHIEF ENGINEER,
ADEN PORT TRUST.

TONNAGE OF MERCHANT STEAMERS CALLING ADEN & PERIM



M. I. C. E. M. I. Mech. E., 25-6-21
CHIEF ENGINEER
ADEN PORT TRUST.

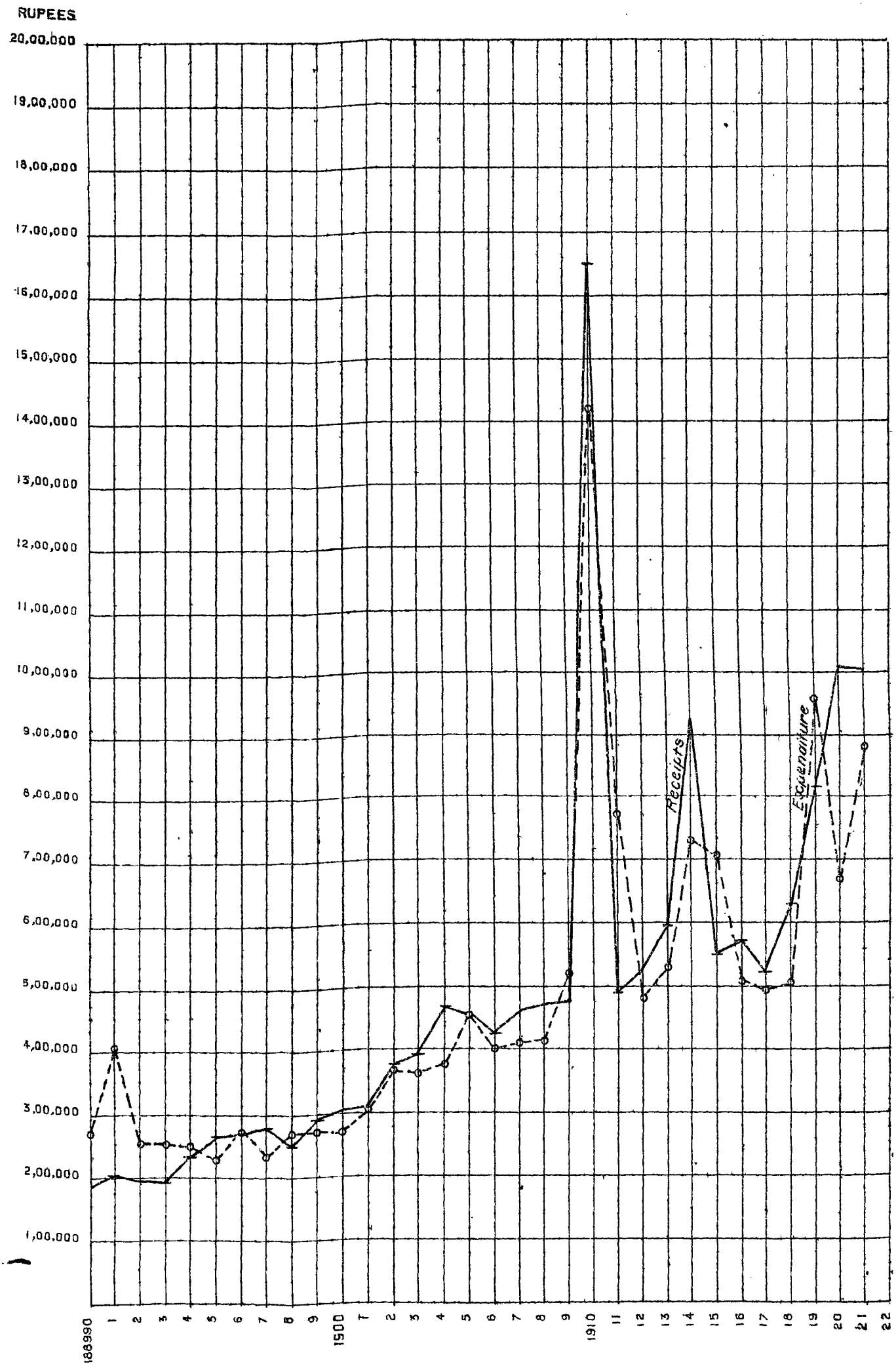
COALING FIGURES
IN TONS
ADEN & PERIM



M.I.C.E., M.I.MECH.E.,
CHIEF ENGINEER, 25-6-21.
ADEN PORT TRUST.

ADEN PORT TRUST

REVENUE & EXPENDITURE

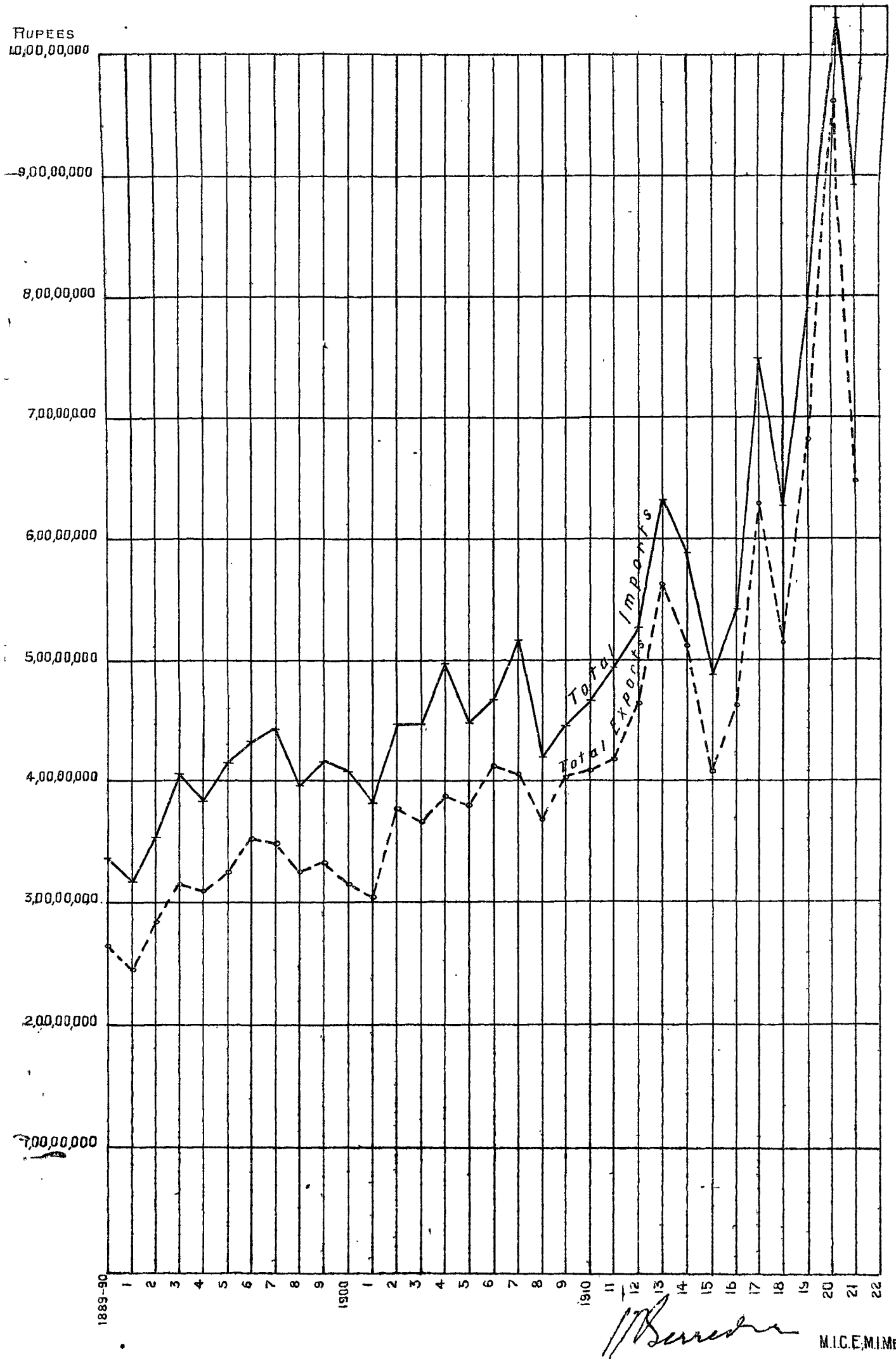


M.I.C.E., M.I. MECH. E.,
CHIEF ENGINEER, 25-6-21
ADEN PORT TRUST.

ADEN PORT TRUST

VALUE OF TRADE

(EXCLUDING TREASURE)



M.I.C.E. M.I.Mech.E.
CHIEF ENGINEER,
25-6-21. ADEN PORT TRUST.

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on 01 February, 2020